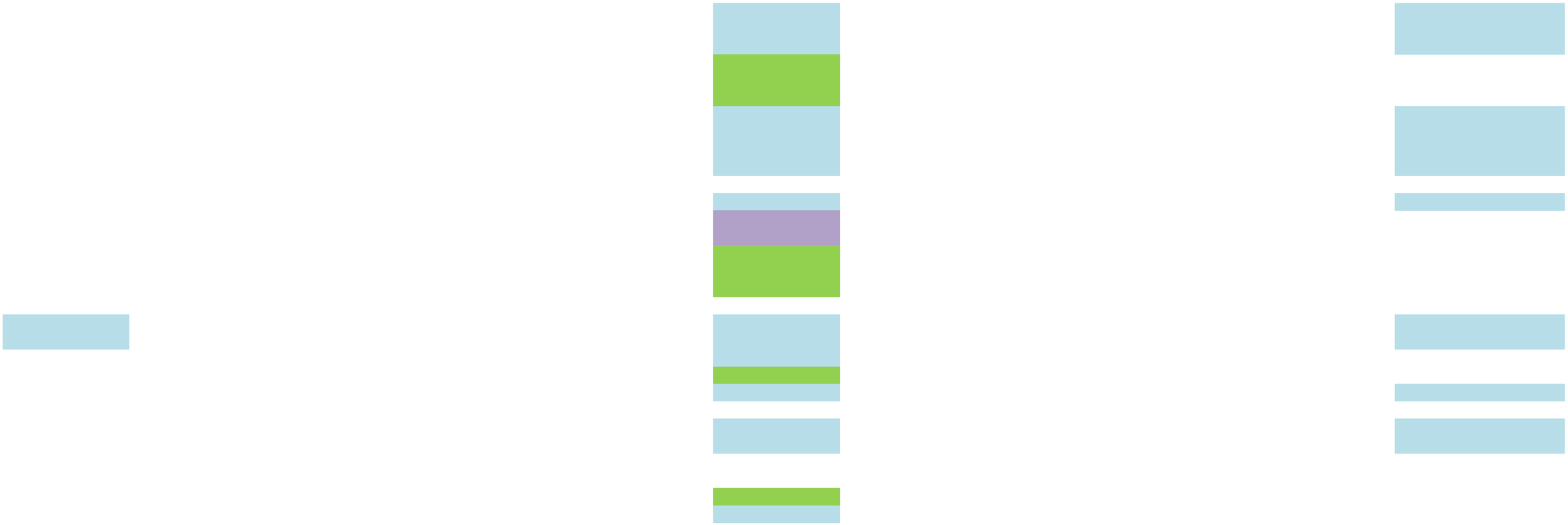
Proposed Deferment Design 2023 / Complete 2025

Projects by Project

									$	
19 site	19 Sites			Design 2024 / Complete 2025						
		CO2 sensor done by Maintenance			$	79,414.00	$		$ -	79,414.0
29 site	29 sites	EMS computer	In Progress	Spring 2024	$	26,345.00	$		$ -	26,345.0
Admin Campus	AC	Compass upgrade Being done as part of NCO.	Complete	Completed 2018					$	
Admin Campus	AC	Upgrade or replace heat pump ventilation controls including energy upgrade to replace heat pump ventilation controls including energy room.	In Progress	Design 2023 / Complete 2024						
					$	1,848,064.00	$	9,856.00	$	1,838,208.0
Admin Campus	AC	Asphalt Root Repairs	Not Started	Design 2026 / Complete 2027					$	
Admin Campus	AC	Repave drive in 2 locations south side of Admin.	Not Started	Design 2026 / Complete 2027					$	
Admin Campus	AC	Install domestic water backflow	In Progress	Spring 2024	$	55,500.00	$		$ -	55,500.0
Admin Campus	AC	Replace roof on small athletics shed next to CK.	Complete	Completed 2020	$	11,391.00	$-	7,700.00	$	3,691.0
Admin Campus	AC	Paint 1 portable exterior.	Complete	Completed 2020	See line below					
Admin Campus	AC	Paint 3 portable exterior.	Complete	Completed 2020	$	23,310.00	$-	31,366.50	$	(8,056.5
Admin Campus	AC	Install new carpet in all areas not previously carpeted (IAQ)	Not Started	Design 2025 / Complete 2026					$	
Admin Campus	AC	Replace 1 portable classroom wood construction ramp with metal ramp.	Complete	Completed 2020	$	18,870.00	$-	12,431.10	$	6,438.9
Carriage Crest	CC	Install under drainage on all fields	In Progress	Design 2023 / Complete 2024	$	225,223.00	$		$ -	225,223.0
Carriage Crest	CC	Upgrade IBEX EMS system to Compass EMS system.	Not Started	Design 2024 / Complete 2025					$	
Carriage Crest	CC	Asphalt Root Repairs	Complete	Completed 2021	$	13,589.00	$-	39,617.60	$	(26,028.6
Carriage Crest	CC									

Projects by Project

Projects by Project



Projects by Project

Ridgewood	RW	Separate controls and schedule for HWT	Not Started	Design 2024 / Complete 2025							
Ridgewood	RW	Replace old time-clock irrigation controllers with DDC controls to include detection/rain gauge interface.	Complete	Completed 2020	$	50,251.68	$0	$-	401.68	$	49,849.3
Ridgewood	RW	Asphalt Root Repairs	Not Started	Summer 2026						$	
Ridgewood	RW	Paint 3 portable exterior.	Complete	Completed 2019	$	24,975.68	$0	$-	16,514.82	$	8,460.6
Ridgewood	RW	Replace and install new flooring carpet and tile (1987 install)	Complete	Summer 2023	$	946,276.68	$0	$-	524,710.55	$	421,565.3
Ridgewood	RW	Replace 2 portable classroom wood construction ramps with metal ramps	Complete	Completed 2019	$	37,740.68	$0	$-	16,703.50	$	21,036.5
Springbrook	SB	Upgrade IBEX EMS system to Compass EMS system.	Not Started	Design 2024 / Complete 2025							
Springbrook	SB	Replace old time-clock irrigation controllers with DDC controls to include detection and rain gauge interface.	Complete	Completed 2020	$	50,251.68	$0	$-	401.68	$	49,849.3
Springbrook	SB	Repave west and north playgrounds	In Progress	Summer 2023	$	423,855.00		$	263,253.98	$	160,601.9
Springbrook	SB	Replace concrete sidewalks by bus loop and kindergarten area	Complete	Summer 2023							
Springbrook	SB	Paint 2 portable exterior.			See line above						

Projects by Project

Sunrise	SR	Paint 3 portable exterior.	Complete	Completed 2019	$	24,975.80	$-	10,710.44	14	14,264.5
Sunrise	SR									