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Fiscal Year 2016-2017

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Kent School District No.415

			15,291,100	899,373
346,186,188	4,268,932	26,104,270	17,002,609	1,250,000
0	XXXX	0	0	566,826
0	XXXX	0	0	0
3,127,932	-66,069	-1,707,570	-1,711,509	-917,453
5,514,152	1,525,000	12,616,789	6,043,900	1,060,734
8,642,084	1,458,931	10,909,219	4,332,391	143,281
82,300,000	0	0	0	0
9,826,788	0	0	0	0
72,473,212	XXXX	19,000,000	8,000,000	0

Kent School District No.415

GENERAL FUND FINANCIAL SUMMARY

Kent School District No.415

GENERAL FUND FINANCIAL SUMMARY

		(2)\n% of Totall				
Employee Benefits and Payroll Taxes	65,090,649	21.99	69,433,559	21.06	73,855,617	21.33
Supplies, Instructional Resources and Noncapitalized Items	15,807,371	5.34	19,732,905	5.98	19,189,935	5.54
Purchased Services	32,612,158	11.02	38,183,792	11.58	37,005,620	10.69
Travel	691,680	0.23	943,927	0.29	802,552	0.23
Capital Outlay	531,080	0.18	973,652	0.30	1,174,750	0.34
Total - Objects	295,973,225	100.00	329,722,327	100.00	346,186,188	100.00

Kent School District No.415

1,560.31	2,097.00	2,049.00
2,128.58	2,130.00	2,079.00
2,182.71	2,149.00	2,145.00
2,066.81	2,231.00	2,140.00
1,963.40	2,099.00	2,237.00
2,116.33	1,978.00	2,133.00
2,026.06	2,156.00	2,024.00
2,107.20	2,027.00	2,058.00
2,092.22	2,124.00	1,955.00
2,352.43	2,391.00	2,164.00
2,029.88	2,011.00	2,045.00
1,563.62	1,607.00	1,486.00
1,341.30	1,348.00	1,484.00
25,530.85	26,348.00	25,999.00
704.84	735.00	847.00
323.40	340.00	458.00
219.76	220.00	183.00
26,778.85	27,643.00	27,487.00
1,788.097	1,951.888	1,996.763
999.204	1,080.809	1,078.330

Kent School District No.415

SUMMARY OF GENERAL FUND BUDGET

Kent School District No.415

SUMMARY OF GENERAL FUND BUDGET

	CFD N\ á→ GeFHÈGeFI	CGD Ñ ä&æ\ GeFIÈGeFI	ÇGD Ñ ä&æ\ GeFJÈGeFÍ
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	723,706	550,000	550,000
G.L.845 Restricted for Self-Insurance	1,062,500	1,131,669	1,200,000
G.L.850 Restricted for Uninsured Risks	150,000	50,000	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	13,794,194	0	0
G.L.875 Assigned to Contingencies	2,850,000	950,000	500,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	500,000	0	0
G.L.890 Unassigned Fund Balance	3,581,840	223,469	0
G.L.891 Unassigned to Minimum Fund Balance Policy	XXXXX	14,570,870	1,264,152
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>23,735,871</b>	<b>19,426,008</b>	<b>5,514,152</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	639,401	750,000	2,150,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	762,310	500,000	650,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	658,569	450,000	550,000
G.L.845 Restricted for Self-Insurance	1,231,650	1,200,000	1,400,000
G.L.850 Restricted for Uninsured Risks	25,000	50,000	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	300,000	750,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	1,040,581	0
G.L.891 Unassigned to Minimum Fund Balance Policy	XXXXX	15,268,820	3,142,084
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>14,097,192</b>	<b>19,559,401</b>	<b>8,642,084</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.





Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

68,484,648

	64,169,681	68,484,648	71,648,970
	0	0	0
	0	0	0
	1,356	0	0
	0	0	0
	0	0	0
	<b>64,171,037</b>	<b>68,484,648</b>	<b>71,648,970</b>
	355,179	450,000	50,000
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	390	0	0
	129,829	150,000	150,000
	399,996	450,000	450,000
	141,574	160,000	160,000
	0	0	0
	0	0	0
	84,301	30,000	30,000
	2,690,769	2,779,013	2,780,000
	175,373	300,000	150,000
	0	0	0
	373,812	750,000	650,000
	37,479	50,000	50,000
	611,125	650,000	780,000
2800   Insurance Recour8	24,930	50,000	150,000
2900   Local Support Nontax, Unassigned	454,613	800,000	850,000
2910   E-Rate	399,579	350,000	350,000
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>5,878,949</b>	<b>6,969,013</b>	<b>6,600,000</b>
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	145,304,073	167,138,719	172,368,979

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	CFD N\ á→ GeFHÈGeFI	CGD Ñ ã&æ\ GeFIÈGeFI	CGD Ñ ã&æ\ GeFIÈGeFI
3121   Special Education--General Apportionment	3,882,128	4,155,802	4,119,850
3300   Local Effort Assistance	6,409,127	6,168,929	6,335,337
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>155,595,327</b>	<b>177,463,450</b>	<b>182,824,166</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	1,533	8,000,000	10,000,000
4121   Special Education	15,090,115	16,336,633	16,752,955
4122   Special Ed-Infants and Toddlers-State	939,677	1,064,420	1,183,421
4126   State Institutions, Special Education	0	0	0
4155   Learning Assistance	6,247,052	6,727,296	6,624,307
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	1,906,717	1,803,585	2,125,000
4159   Institutions-Juveniles in Adult Jails	100,352	107,765	129,000
4165   Transitional Bilingual	5,003,704	5,690,660	5,833,405
4174   Highly Capable	249,786	270,499	269,824
4188   Childcare	0	0	0
4198   School Food Services	166,475	169,513	169,473
4199   Transportation--Operations	7,793,552	8,230,000	8,583,570
4300   Other State Agencies, Unassigned	2,605	0	0
4321   Special Education--Other State Agencies	0	0	0
4322   Special Education-Infants and Toddlers-State	0	0	0
4326   State Institutions--Special Education--Other State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	0	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Childcare--Other State Agencies	0	0	0
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>37,501,567</b>	<b>48,400,371</b>	<b>51,670,955</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	20,000	0
5300   Impact Aid, Maintenance and Operation	5,817	0	0
5329   Impact Aid, Special Education Funding	0	0	0

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	CFD N\ á→ G€FHÈG€FI	CGD Ñ ă&æ\ G€FIÈG€FIJ	ÇGD Ñ ă&æ\ G€FJÈG€FÍ
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	13,843	0	20,000
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>19,660</b>	<b>20,000</b>	<b>20,000</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	93,900	280,533	9,337,349
6111   Federal Stimulus--Title I	0	XXXXX	XXXXX
6112   Federal Stimulus--School Improvement	0	XXXXX	XXXXX
6113   Federal Stimulus--State Fiscal Stabilization Fund	0	XXXXX	XXXXX
6114   Federal Stimulus--IDEA	0	XXXXX	XXXXX
6118   Federal Stimulus--Competitive Grants	0	XXXXX	XXXXX
6119   Federal Stimulus--Other	0	XXXXX	XXXXX
6121   Special Education--Medicaid Reimbursement	0	35,000	35,000
6122   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124   Special Education--Supplemental	5,714,724	4,900,694	5,533,392
6125   Special Education-Infants and Toddlers-Federal	0	0	0
6138   Secondary Vocational Education	194,884	187,523	206,312
6146   Skill Center	0	0	0
6151   Disadvantaged ESEA Disadvantaged, Fed	5,581,096	6,883,061	7,688,351
6152   School Improve, Fed Other Title Grants under ESEA, Fed	682,802	708,786	1,059,216
6153   Migrant ESEA Migrant, Federal	0	0	0
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	580,161	862,311	1,058,215
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	0
6178   Youth Training Programs	0	0	0
6188   Childcare	45,279	0	0
6189   Other Community Services	192,246	0	0
6198   School Food Services	7,310,497	7,473,496	8,150,000
6199   Transportation--Operations	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	83,704	0	0
	0	XXXXX	XXXXX
	0	XXXXX	XXXXX
	0	XXXXX	XXXXX
	0	XXXXX	XXXXX
	0	XXXXX	XXXXX
	0	XXXXX	XXXXX
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	69,626	71,199	72,196
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Childcare	0	0	0
6289   Other Community Services	0	197,067	197,067
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	21,216	0	0
6310   Medicaid Administrative Match	0	0	0
6311   Federal Stimulus--Title I	0	XXXXX	XXXXX
6312   Federal Stimulus--School Improvement	0	XXXXX	XXXXX
6313   Federal Stimulus--State Fiscal Stabilization Fund	0	XXXXX	XXXXX

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	CFD N\ á→ G€FHÈG€FI	CGD Ñ ă&æ\ G€FIÈG€FIJ	ÇGD Ñ ă&æ\ G€FJÈG€FÍ
6314   Federal Stimulus--IDEA	0	XXXXX	XXXXX
6318   Federal Stimulus--Competitive Grants	1,397,108	5,474,568	402,962
6319   Federal Stimulus--Other	0	XXXXX	XXXXX
6321   Special Education--Medicaid Reimbursement	44,650	0	0
6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324   Special Education--Supplemental	0	0	1,500,000
6325   Special Education-Infants and Toddlers-Federal	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training Programs	0	0	0
6388   Childcare	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	888,410	924,000	1,050,000
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>22,900,304</b>	<b>27,998,238</b>	<b>36,290,060</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
7121   Special Education	23,976	25,000	25,000
7122   Special Education-Infants and Toddlers	0	0	0
7131   Vocational Education	0	0	0
7145   Skill Center	0	0	0
7189   Other Community Services	0	0	0

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	0	0	0
	0	0	0
	0	100,000	0
	0	0	0
	<b>23,976</b>	<b>125,000</b>	<b>25,000</b>
	25,932	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	29,204	250,000	58,567
	167,039	145,000	141,402
	0	0	0
	0	0	0
	<b>222,175</b>	<b>395,000</b>	<b>199,969</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	28,619	0	35,000
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>28,619</b>	<b>0</b>	<b>35,000</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>286,341,612</b>	<b>329,855,720</b>	<b>349,314,120</b>

Kent School District No.415

EXPENDITURE BY PROGRAM

	167,634,108	189,670,529	197,942,315
	368,066	153,144	154,231
	2,211,769	2,503,658	2,528,400
	<b>170,213,943</b>	<b>192,327,331</b>	<b>200,624,946</b>
	0	XXXXX	XXXXX
	0	XXXXX	XXXXX
	0	XXXXX	XXXXX
	0	XXXXX	XXXXX
	1,304,356	1,257,265	402,962
	0	XXXXX	XXXXX
	<b>1,304,356</b>	<b>1,257,265</b>	<b>402,962</b>
	29,968,988	33,630,436	34,635,628
	799,352	440,177	891,861
	5,478,097	4,722,997	4,927,740
25   Special Education, Infants and Toddlers, Federal	0	0	0
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>36,246,437</b>	<b>38,793,610</b>	<b>40,455,229</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	7,939,765	8,388,725	8,845,966
34   Middle School Career and Technical Education, State	0	90,498	564,644
38   Vocational, Federal	185,817	94,174	206,312
39   Vocational, Other Categorical	0	0	113,278
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>8,125,582</b>	<b>8,573,397</b>	<b>9,730,200</b>
<b>SKILL CENTER INSTRUCTION</b>			
45   Skill Center, Basic, State	0	0	0
46   Skill Center, Federal	0	0	0
<b>40   TOTAL SKILL CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPENSATORY EDUCATION INSTUCTION</b>			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	5,322,477	6,883,061	7,688,351
52   Other Title Grants Under ESEA - Federal	651,032	XXXXX	XXXXX



Kent School District No.415

EXPENDITURE BY PROGRAM

	XXXXX	708,786	1,067,070
	0	0	0
	0	0	0
	5,956,381	6,727,296	6,624,307
56   State Institutions, Centeth and Science, Professional Development, Federal	0	0	0
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	1,972,455	1,803,585	2,125,000
59   Institutions - Juveniles in Adult Jails	101,538	107,765	102,671
61   Head Start, Federal	0	0	0
62   Math and Science, Professional Development, Federal	0	0	0
64   Limited English Proficiency, Federal	568,785	862,311	1,058,215
65   Transitional Bilingual, State	4,404,458	5,690,660	5,835,915
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	69,129	71,199	72,196
69   Compensatory, Other	277,072	317,677	350,285
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>19,323,326</b>	<b>23,172,340</b>	<b>24,924,010</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	0	0	0
73   Summer School	0	0	0
74   Highly Capable	316,049	270,499	238,173
75   Professional Development, State	0	0	0
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	288,340	2,183,591	4,724,969
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>604,390</b>	<b>2,454,090</b>	<b>4,963,142</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	0	0	0
88   Childcare	0	0	0
89   Other Community Services	396,490	347,562	389,667
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>396,490</b>	<b>347,562</b>	<b>389,667</b>
<b>SUPPORT SERVICES</b>			
97   District-wide Support	41,595,817	42,471,924	43,191,865
98   School Food Services	10,270,365	11,148,955	11,351,628

Kent School District No.415

EXPENDITURE BY PROGRAM

	CFD N\ á→ G€FHĚG€FI	CGD Ñ ă&æ\ G€FIĚG€FIJ	ÇĎD Ñ ă&æ\ G€FIĚG€FIÍ
99   Pupil Transportation	7,892,519	9,175,853	10,152,539
90   TOTAL SUPPORT SERVICES	59,758,702	62,796,732	64,696,032
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>295,973,225</b>	<b>329,722,327</b>	<b>346,186,188</b>

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

	197,942,315	379,363	123,639,141	13,291,225	44,281,879	6,472,153	9,553,189	288,865	36,500
	154,231	0	87,944	25,287	41,000	0	0	0	0
	2,528,400	0	905,835	104,877	367,688	0	1,150,000	0	0
	200,624,946	379,363	124,632,920	13,421,389	44,690,567	6,472,153	10,703,189	288,865	36,500
	402,962	10,800	0	148,700	41,858	42,505	16,081	140,018	3,000
	402,962	10,800	0	148,700	41,858	42,505	16,081	140,018	3,000
	34,635,628	280,000	17,809,421	6,427,583	9,146,624	349,000	572,000	51,000	0
	891,861	0	31,261	0	10,600	0	850,000	0	0
	4,927,740	2,500	467,654	1,412,039	991,003	139,635	1,914,909	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
29   Sp Ed5	0	0	0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	40,455,229	282,500	18,308,336	7,839,622	10,148,227	488,635	3,336,909	51,000	0
31   Voc, Basic, St	8,845,966	34,850	4,678,893	275,667	1,619,711	1,527,945	675,900	33,000	0
34   MidSchCar/Tec	564,644	6,100	294,949	0	96,257	150,538	11,000	5,800	0
38   Voc, Fed	206,312	12,000	80,287	3,700	16,524	23,977	41,824	28,000	0
39   Voc, Other	113,278	0	35,997	0	10,375	7,919	49,531	9,456	0

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

	9,730,200	52,950	5,090,126	279,367	1,742,867	1,710,379	778,255	76,256	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	7,688,351	41,115	2,930,367	1,398,792	1,409,270	379,425	1,375,278	154,104	0
	1,067,070	0	0	766,731	11,853	192,813	2,431	73,242	20,000
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	6,624,307	9,736	2,276,745	1,758,139	1,902,723	119,932	535,963	21,069	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	2,125,000	7,711	1,842,465	3,200	239,408	6,216	15,500	10,500	0
	102,671	0	78,703	0	23,968	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	1,058,215	0	440,825	115,000	146,035	64,366	271,989	20,000	0
65   Tran Biling,	5,835,915	0	2,013,341	1,449,694	1,671,666	0	701,214	0	0
67   Ind Ed, Fd, JOM	0	0	0	0	0	0	0	0	0
68   Ind Ed, Fd,	72,196	0	0	52,313	19,883	0	0	0	0

Kent School District No.415

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	ÁÚ~\á→ Šâ↓æ´\	Ç€D Çæâ↔\ Úää^bâæã	ÇFD Oää↔\ Úää^bâæã	ÇGD Oæã\E Uá→ää↔æb	ÇĎD O→ábbÈ Uá→ää↔æb	ÇHD Ó↑*→~]ææ Ňæ^æà↔\b	ÇID U **→↔æbÁĐ Rá\æã↔á→b	ÇÍD § ã´áábæä Uæã{↔´æb	ÇÎD Úää{æ→	ÇÏD Oá*↔\á→ Š \→á]
OBJECT TOTALS	346,186,188	1,133,977	-1,133,977	159,628,685	54,529,029	73,855,617	19,189,935	37,005,620	802,552	1,174,750

23	Princ Off	23,046,073	12,950	12,122,162	5,144,397	5,374,831	308,638,633	<del>308,638,633</del> 30,050	4,050	9,000
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Kent School No. 415

PROGRAM 18 - Federal Stimulus - Competitive Grants

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	243,180	10,700		73,619	41,858	23,560	8,270	85,173	0	0
29 Pmt to SD	0							0		
31 InstProDev	154,572	100		75,081	0	18,945	2,601	54,845	3,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	5,210	0		0	0	0	5,210	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>402,962</b>	<b>10,800</b>	<b>0</b>	<b>148,700</b>	<b>41,858</b>	<b>42,505</b>	<b>16,081</b>	<b>140,018</b>	<b>3,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.500</b>	<b>0.000</b>					

21	Supv Inst	1,873,528	4,000	647,159	479,800	370,569	94,000	257,000	21,000	0
22	Lrn Resrc	0	0	0	0	0	0	0	0	0
23	Princ Off	71,515	0	60,225	0	11,290	0	0	0	0
24	Guid/Coun	0	0	0	0	0	0	0	0	0
25	Pupil M/S	0	0	0	0	0	0	0	0	0
26	Health	8,999,551	0	6,411,403	437,821	2,025,327	80,000	35,000	10,000	0
27	Teaching	23,254,713	276,000	10,465,634	5,434,564	6,683,515	95,000	280,000	20,000	0
28	Extracur	0	0	0	0	0	0	0	0	0
29	Pmt to SD	0						0		
31	InstProDev	356,321	0	225,000	75,398	55,923	0	0	0	0
32	Inst Tech	0	0		0	0	0	0	0	0
33	Curriculum	80,000	0	0	0	0	80,000	0	0	0

**FTE PROGRAM STAFF**

Kent School No. 415

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	891,861	0		31,261	0	10,600	0	850,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>891,861</b>	<b>0</b>		<b>31,261</b>	<b>0</b>	<b>10,600</b>	<b>0</b>	<b>850,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.500</b>	<b>0.000</b>					



Kent School No. 415

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	413,323	0		250,451	78,524	82,548	1,800	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	113,214	0		0	78,764	34,450	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	8,034,652	34,850		4,426,942	117,425	1,502,390	1,244,145	675,900	33,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	2,777	0		1,500	954	323	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	282,000	0		0	0	0	282,000	0	0	0
<b>Total</b>	<b>8,845,966</b>	<b>34,850</b>		<b>4,678,893</b>	<b>275,667</b>	<b>1,619,711</b>	<b>1,527,945</b>	<b>675,900</b>	<b>33,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>62.700</b>	<b>6.291</b>					

Kent School No. 415

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

21	Supv Inst	0	0	0	0	0	0	0	0	0
22	Lrn Resrc	0	0	0	0	0	0	0	0	0
24	Guid/Coun	0	0	0	0	0	0	0	0	0
25	Pupil M/S	0	0	0	0	0	0	0	0	0
27	Teaching	558,144	6,100	294,949	0	96,257	144,038	11,000	5,800	0
28	Extracur	0	0	0	0	0	0	0	0	0
29	Pmt to SD	0	0	0	0	0	0	0	0	0
31	31st ProDev	0	0	0	0	0	0	0	0	0
32	Inst Tech	0	0	0	0	0	0	0	0	0
33	Curriculum	6,500	0	0	0	0	6,500	0	0	0
<b>Total</b>		<b>564,644</b>	<b>6,100</b>	<b>294,949</b>	<b>0</b>	<b>96,257</b>	<b>150,538</b>	<b>11,000</b>	<b>5,800</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>4.300</b>	<b>0.000</b>					

21	Supv Inst	0	0	0	0	0	0	0	0	0
22	Lrn Resrc	0	0	0	0	0	0	0	0	0
24	Guid/Coun	13,932	0	0	3,700	732	4,500	1,000	4,000	0
25	Pupil M/S	0	0	0	0	0	0	0	0	0
27	Teaching	112,968	12,000	0200000.0	280.3170 Td ET	44,180. Tf 9.61957699	0 040,824 rg 47.24,280.317	Td ET BT /F		
29	Pmt to SD	0						0		
31	InstProDev	69,912	0	58,287	0	11,625	0	0	0	0
32	Inst Tech	0	0		0	0	0	0	0	0
33	Curriculum	9,500	0	0	0	0	9,500	0	0	0
63	Oper Bldg	0	0	0	0	0	0	0	0	0

FTE PROGRAM STA0 rg 110.0 357.227 Td ET BT /F6 8.5 Tf 9.629 TL 0.0 0.0 0.08.317 357.206 Td 55.699 0 Td (0)Tj -55.699 0 Td T\* ET BT /F6 8.5 Tf 9.629



Kent School No. 415

PROGRAM 39 - Vocational, Other Categorical

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	112,791	0		35,547	0	10,338	7,919	49,531	9,456	0
29 Pmt to SD	0							0		
31 InstProDev	487	0		450	0	37	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>113,278</b>	<b>0</b>		<b>35,997</b>	<b>0</b>	<b>10,375</b>	<b>7,919</b>	<b>49,531</b>	<b>9,456</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

15	Pblc Rltn	0	0	0	0	0	0	0	0	0
21	Supv Inst	399,853	700	96,451	167,048	89,692	24,300	7,662	14,000	0
22	Lrn Resrc	0	0	0	0	0	0	0	0	0
24	Guid/Coun	7,624	0	6,500	0	1,124	0	0	0	0
29	Pmt to SD	0						0		
63	Oper Bldg	0	0		0	0	0	0	0	0

**PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal**

**OBJECTS OF EXPENDITURE**

15	Pblc Rltn	0	0	0	0	0	0	0	0	0
21	Supv Inst	0	0	0	0	0	0	0	0	0
22	Lrn Resrc	0	0	0	0	0	0	0	0	0
23	Princ Off	0	0	0	0	0	0	0	0	0
24	Guid/Coun	0	0	0	0	0	0	0	0	0
25	Pupil M/S	0	0	0	0	0	0	0	0	0
26	Health	0	0	0	0	0	0	0	0	0
27	Teaching	0	0	0	0	0	0	0	0	0
28	Extracur	0		0	0					
29	Pmt to SD	0						0		
31	InstProDev	1,067,070	0	766,731	11,853	192,813	2,431	73,242	20,000	0
32	Inst Tech	0	0		0	0	0	0	0	0
33	Curriculum	0	0	0	0	0	0	0	0	0
63	Oper Bldg	0	0		0	0	0	0	0	0
64	Maintnce	0	0		0	0	0	0	0	0
65	Utilities	0	0				0	0		0
91	Publ Actv	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>1,067,070</b>	<b>0</b>	<b>766,731</b>	<b>11,853</b>	<b>192,813</b>	<b>2,431</b>	<b>73,242</b>	<b>20,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>4.150</b>	<b>0.250</b>					

Kent School No. 415

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Servid T*	ET BT /F5	8.5 Tf	9.629 TL	0.
21 Supv Inst	142,644	0		55,115	53,467	32,058	504	500		1,000		0
22 Lrn Resrc	0	0		0	0	0	0	0		0		0
24 Guid/Coun	15,179	0		10,655	0	4,524	0	0		0		0
25 Pupil M/S	0	0		0	0	0	0	0		0		0
26 Health	0	0		0	0	0	0	0		0		0
27 Teaching	6,357,076	9,736		2,140,525	1,699,185	1,859,886	92,212	535,463		20,069		0
29 Pmt to SD	0							0				
31 InstProDev	82,192	0		70,450	5,487	6,255	0	0		0		0
32 Inst Tech	0	0			0	0	0	0		0		0
33 Curriculum	27,216	0		0	0	0	27,216	0		0		0
<b>Total</b>	<b>6,624,307</b>	<b>9,736</b>		<b>2,276,745</b>	<b>1,758,139</b>	<b>1,902,723</b>	<b>119,932</b>	<b>535,963</b>		<b>21,069</b>		<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>29.637</b>	<b>45.895</b>							

Kent School No. 415

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	46,289	0		42,670	0	3,619	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,253,401	6,887		1,153,198	3,200	90,116	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	825,310	824		646,597	0	145,673	6,216	15,500	10,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>2,125,000</b>	<b>7,711</b>		<b>1,842,465</b>	<b>3,200</b>	<b>239,408</b>	<b>6,216</b>	<b>15,500</b>	<b>10,500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.000</b>	<b>0.000</b>					

OBJECTS OF EXPENDITURE

21	Supv Inst	0	0	0	0	0	0	0	0	0
22	Lrn Resrc	0	0	0	0	0	0	0	0	0
23	Princ Off	0	0	0	0	0	0	0	0	0
24	Guid/Coun	0	0	0	0	0	0	0	0	0
25	Pupil M/S	0	0	0	0	0	0	0	0	0
26	Health	0	0	0	0	0	0	0	0	0
27	Teaching	102,671	0	78,703	0	23,968	0	0	0	0
29	Pmt to SD	0						0		
31	InstProDev	0	0	0	0	0	0	0	0	0
32	Inst Tech	0	0		0	0	0	0	0	0
33	Curriculum	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>102,671</b>	<b>0</b>	<b>78,703</b>	<b>0</b>	<b>23,968</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>0.000</b>					

Kent School No. 415

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	768,497	0		385,825	107,000	137,317	34,366	103,989	0	0
29 Pmt to SD	0							0		
31 InstProDev	259,718	0		55,000	8,000	8,718	0	168,000	20,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	30,000	0		0	0	0	30,000	0	0	0
<b>Total</b>	<b>1,058,215</b>	<b>0</b>		<b>440,825</b>	<b>115,000</b>	<b>146,035</b>	<b>64,366</b>	<b>271,989</b>	<b>20,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.872</b>	<b>0.000</b>					





Kent School No. 415

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	71,900	0		0	52,068	19,832	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	296	0		0	245	51	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>72,196</b>	<b>0</b>		<b>0</b>	<b>52,313</b>	<b>19,883</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.815</b>					

OBJECTS OF EXPENDITURE

21	Supv Inst	0	0	0	0	0	0	0	0	0
22	Lrn Resrc	0	0	0	0	0	0	0	0	0
23	Princ Off	0	0	0	0	0	0	0	0	0
24	Guid/Coun	0	0	0	0	0	0	0	0	0
25	Pupil M/S	11,383	0	0	6,555	4,828	0	0	0	0
26	Health	0	0	0	0	0	0	0	0	0
27	Teaching	337,690	0	206,799	32,130	98,761	0	0	0	0
28	Extracur	0	0	0	0	0	0	0	0	0
29	Pmt to SD	0	0	0	0	0	0	0	0	0
31	InstProDev	1,212	0	450	600	162	0	0	0	0
32	Inst Tech	0	0	0	0	0	0	0	0	0
33	Curriculum	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>350,285</b>	<b>0</b>	<b>207,249</b>	<b>39,285</b>	<b>103,751</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>3.000</b>	<b>1.141</b>			<b>0</b>		

,751

21	Supv Inst	47,956	0	22,658	12,159	13,139	0	0	0	0
22	Lrn Resrc	0	0	0	0	0	0	0	0	0
24	Guid/Coun	0	0	0	0	0	0	0	0	0
25	Pupil M/S	0	0	0	0	0	0	0	0	0
26	Health	0	0	0	0	0	0	0	0	0
27	Teaching	141,088	2,500	102,808	0	28,092	1,988	5,200	500	0
29	Pmt to SD	0						0		
31	InstProDev	39,129	0	30,885	92	2,552	0	500	5,100	0
32	Inst Tech	0	0		0	0	0	0	0	0
33	Curriculum	10,000	0	0	0	0	10,000	0	0	0

65

21	Supv Inst	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
27	Teaching	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
28	Extracur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
29	Pmt to SD	0								0																			
31	InstProDev	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
32	Inst Tech	0	0							0																			
33	Curriculum	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
42	Food	0	0							0																			
44	Operation	0	0							0																			
63	Oper Bldg	192,600	0	0						18.8	384.464	SE.294	0	Td	T*	ET	BT	/F5	8.5	Tf	9.629	TL	0.0	0.0	0.0	rg	246.8		
65	Utilities	0	0							0											0								
68	Insurance	0	0																		0								
91	Publ Actv	197,067	197,067	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

15	Pblc Rltn										
25	Pupil M/S	550,000	0		0	0	0	0	550,000	0	0
73	Printing	865,455	1,400	-187,511	0	288,927	104,939	123,618	492,232	100	41,750
74	Warehouse	344,661	17,100	0	0	223,460	81,801	15,500	6,800	0	0
75	Mtr Pool	-45,385	3,800	-116,370	0	0	0	65,549	1,636	0	0
83	Interest	150							150		
84	Principal	0							0		
85	Debt Expn	700							700		

**Kent School No. 415**  
**PROGRAM 98 - School Food Services**

<b>Activity</b>	<b>Total</b>	<b>Debit Transfer</b>	<b>Credit Transfer</b>	<b>Salaries</b>	<b>Salaries</b>	<b>Benefits</b>	<b>Materials</b>	<b>Services</b>	<b>Travel</b>	<b>Outlay</b>
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	355,073	0		0	224,288	81,535	41,000	5,750	2,500	0
42 Food	5,535,563	0					5,001,000	534,563		
44 Operation	5,689,298	18,000			2,888,176	1,852,422	561,500	213,200	6,000	150,000
49 Transfers	-228,306		-228,306							
<b>Total</b>	<b>11,351,628</b>	<b>18,000</b>	<b>-228,306</b>	<b>0</b>	<b>3,112,464</b>	<b>1,933,957</b>	<b>5,603,500</b>	<b>753,513</b>	<b>8,500</b>	<b>150,000</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>76.959</b>					

52 Operation	8,011,795	0	4,179,066	2,158,361	1,050,000	624,368	0
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Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

01-23-210	ELEMENTARY PRINCIPAL	34.000	130,916	114,272	122,835.68	4,176,413
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	65,700
01-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0		
01-23-220	ELEMENTARY VICE PRINCIPAL	14.000	121,074	114,272	116,701.43	1,633,820
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,200
01-23-230	SECONDARY PRINCIPAL	18.800	158,542	38,051	125,289.26	2,355,438
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	66,702

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-23-240	SECONDARY VICE PRINCIPAL	19.000	133,634	116,640	123,085.63	2,338,627
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	37,400
01-23-250	OTHER SCHOOL ADMINISTRATOR	2.504	49,041	35,700	41,083.47	102,873
01-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	373,842
01-23-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	198,107
01-23-400	OTHER SUPPORT PERSONNEL	7.704	67,288	45,666	56,680.94	436,670
01-23-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,820
01-23-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	74,407
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	200,000
<b>ACTIVITY CODE 23 TOTAL</b>		<b>96.008</b>				<b>12,122,162</b>
01-24-400	OTHER SUPPORT PERSONNEL	4.472	52,926	43,277	49,192.98	219,991
01-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,360
01-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	104,043
01-24-420	COUNSELOR	55.560	67,288	43,277	56,613.73	3,145,459
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	141,667
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	792,695
01-24-440	SOCIAL WORKER	1.000	47,936	47,936	47,936.00	47,936
01-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,000
01-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,726
<b>ACTIVITY CODE 24 TOTAL</b>		<b>61.032</b>				<b>4,477,877</b>
01-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,696
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	112,251
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	186,634

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-26-470	NURSE	23.922	64,429	36,638	48,627.83	1,163,275
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	45,000
<b>ACTIVITY CODE 26 TOTAL</b>		<b>23.922</b>				<b>1,524,856</b>
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,190,606
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	525,809
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	154,356
01-27-310	ELEMENTARY HOMEROOM TEACHER	709.072	67,288	35,700	51,891.80	36,795,023
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,546,693
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,707,323
01-27-320	SECONDARY TEACHER	448.836	67,288	35,700	54,882.97	24,633,451
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,272,281
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,737,065
01-27-330	OTHER TEACHER	55.148	67,288	36,181	56,613.57	3,122,125
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	85,190
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	340,669
01-27-400	OTHER SUPPORT PERSONNEL	69.093	67,288	35,700	58,328.31	4,030,078
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	275,057
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	591,008
01-27-610	ON LEAVE	1.000	64,429	64,429	64,429.00	64,429
01-27-340	ELEMENTARY SPECIALIST TEACHER	55.199	67,288	36,181	54,609.54	3,014,392
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1,338.348</b>				<b>97,085,555</b>
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	377,336
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>377,336</b>

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

01-31-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	
01-31-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,000
01-31-250	OTHER SCHOOL ADMINISTRATOR	0.750	117,345	117,345	117,345.33	88,009

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

02-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,056
02-27-320	SECONDARY TEACHER	1.000	67,288	67,288	67,288.00	67,288
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,600
02-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

03-23-230	SECONDARY PRINCIPAL	2.000	136,205	118,974	127,589.50	255,179
03-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,600
03-23-400	OTHER SUPPORT PERSONNEL	0.500	62,388	62,388	62,388.00	31,194
03-23-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,980
<b>ACTIVITY CODE 23 TOTAL</b>		<b>2.500</b>				<b>300,953</b>
03-24-420	COUNSELOR	4.000	67,288	45,666	56,607.50	226,430
03-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,920
03-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	57,938
<b>ACTIVITY CODE 24 TOTAL</b>		<b>4.000</b>				<b>293,288</b>
03-27-320	SECONDARY TEACHER	4.300	67,288	40,146	51,570.70	221,754
03-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,000
03-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	75,444
03-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,396
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.300</b>				<b>311,594</b>
<b>PROGRAM TOTAL</b>						

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

18-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	31,709
<del>18-31-005</del>	<del>OTHER SUPPORT PERSONNEL</del>	<del>0.500</del>	<del>67,288</del>	<del>67,288</del>	<del>67,288.00</del>	<del>33,644</del>
18-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0		
18-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,528

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

21-21-130	OTHER DISTRICT ADMINISTRATOR	5.000	152,546	115,064	25,841.80	629,209
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,950
21-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	45,000
21-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,770
21-23-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,055
21-23-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,400
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.000</b>				<b>60,225</b>
21-26-400	OTHER SUPPORT PERSONNEL	1.000	67,288	57,918	66,351.00	66,351
21-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,363
21-26-430	OCCUPATIONAL THERAPIST	14.300	67,288	40,443	53,227.06	761,147
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	107,910
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	125,599
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	33.600	67,288	43,277	54,030.77	1,815,434
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	269,076
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	366,519
21-26-460	PSYCHOLOGIST	26.500	67,288	41,877	54,439.66	1,442,651
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	185,700
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	413,457
21-26-470	NURSE	3.000	57,918	57,918	57,918.00	173,754
21-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,663
21-26-480	PHYSICAL THERAPIST	4.200	67,288	52,125	60,275.48	253,157



Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	39,660
21-26-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	51,460
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	308,502
<b>ACTIVITY CODE 26 TOTAL</b>		<b>82.600</b>				<b>6,411,403</b>
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	644,504
21-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,597
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	90,800
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	564,496
21-27-320	SECONDARY TEACHER	4.200	65,969	37,573	45,866.67	192,640
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	154,215
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	101,683
21-27-330	OTHER TEACHER	130.191	67,288	35,700	53,688.02	6,989,697
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	266,650
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	790,432
21-27-400	OTHER SUPPORT PERSONNEL	9.900	67,288	46,595	55,792.22	552,343
21-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,550
21-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	86,527
21-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,500
<b>ACTIVITY CODE 27 TOTAL</b>		<b>144.291</b>				<b>10,465,634</b>
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	225,000
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>225,000</b>
<b>PROGRAM TOTAL</b>		<b>231.891</b>				<b>17,809,421</b>

**Kent School District No.415**

**SALARY EXHIBIT -- CERTIFICATED EMPLOYEES**

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

22-27-400	OTHER SUPPORT PERSONNEL	0.500	46,595	46,595	46,596.00	23,298
22-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,463
22-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,500
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.500</b>				<b>31,261</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

24-31-005	OTHER SALARY ITEMS	0.000	0
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Continued

**Kent School District No.415**

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
38-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	22,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>22,000</b>
38-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	58,287
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>58,287</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>80,287</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 39 - Vocational, Other Categorical

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
39-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	13,302
39-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,245
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>35,547</b>
39-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	450
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>450</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>35,997</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.700	132,787	132,787	132,787.14	92,951
51-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,500
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.700</b>				<b>96,451</b>
51-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,500
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.000</b>				<b>6,500</b>
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,090,836
51-27-310	ELEMENTARY HOMEROOM TEACHER	1.200	60,532	52,926	59,264.17	71,117
51-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,720
51-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	46,330
51-27-320	SECONDARY TEACHER	1.500	57,918	45,666	49,750.00	74,625
51-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,515
51-27-330	OTHER TEACHER	9.300	67,288	40,443	53,303.98	495,727
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,380
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	85,277
51-27-400	OTHER SUPPORT PERSONNEL	6.050	64,297	45,752	55,974.55	338,646
51-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,300
51-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,623
<b>ACTIVITY CODE 27 TOTAL</b>		<b>18.050</b>				<b>2,258,096</b>
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	569,320
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>569,320</b>
<b>PROGRAM TOTAL</b>		<b>18.750</b>				<b>2,930,367</b>

**Kent School District No.415**

**SALARY EXHIBIT -- CERTIFICATED EMPLOYEES**

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

		Tf 9.629	TL d ET BT /F5LU5g Ed ET BT /F6 8.5	Tf 9.629	TL 0.0 0.0 0.00	rg 20.08F6 4	Td 264.	TITLE OF POSITIONA, FedF6 4	Td 264	TOTAL
52-31-005	OTHER SALARY ITEMS	0.000		0	0	0.00			432,680	
52-31-250	OTHER SCHOOL ADMINISTRATOR	0.250		117,345	117,345	117,344.00			29,336	
52-31-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000		0	0	0.00			513	
52-31-320	SECONDARY TEACHER	1.000		64,429	64,429	64,429.00			64,429	
52-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000		0	0	0.00			2,600	
52-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000		0	0	0.00			14,416	
52-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000		0	0	0.00			2,600	
52-31-400	OTHER SUPPORT PERSONNEL	2.900		67,288	57,029	62,835.86			182,224	
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000		0	0	0.00			3,640	
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000		0	0	0.00			34,293	
<b>ACTIVITY CODE 31 TOTAL</b>		<b>4.150</b>							<b>766,731</b>	
<b>PROGRAM TOTAL</b>		<b>4.150</b>							<b>766,731</b>	

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.  
 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.  
 3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

55-27-320	SECONDARY TEACHER	7.800	67,288	36,181	51,446.920.0	rg 596.0	208.612
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00		89,182
55-27-330	OTHER TEACHER	17.437	67,288	35,700	53,026.67		924,626
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00		32,022
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00		70,450
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>70,450</b>

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES



Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

58-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,473
58-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	40,197
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.000</b>				<b>42,670</b>
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,004
58-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	46,956
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	432,255
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	515,721
58-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	153,262
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>1,153,198</b>
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	488,583
58-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,600
58-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,416
58-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,151
58-31-400	OTHER SUPPORT PERSONNEL	2.000	64,429	57,918	61,173.50	122,347
58-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,500
<b>ACTIVITY CODE 31 TOTAL</b>		<b>2.000</b>				<b>646,597</b>
<b>PROGRAM TOTAL</b>		<b>2.000</b>				<b>1,842,465</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then 0

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 59 - Institutions - Juveniles in Adult Jails

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
59-27-320	SECONDARY TEACHER	1.000	60,493	60,493	60,493.00	60,493
59-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,210
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				<b>78,703</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>78,703</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	166,000
64-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,600
64-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,000
64-27-400	OTHER SUPPORT PERSONNEL	2.872	67,288	55,350	60,790.39	174,590
64-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	40,635
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.872</b>				<b>385,825</b>
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	55,000
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>55,000</b>
<b>PROGRAM TOTAL</b>		<b>2.872</b>				<b>440,825</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.





**Kent School District No.415**

**SALARY EXHIBIT -- CERTIFICATED EMPLOYEES**

- 1/ The number of full-time days per contract year is determined by the district, with the number of days per year used by the district, with the number of days per year used by the district, with the number of days per year used by the district.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
69-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,481
69-27-310	ELEMENTARY HOMEROOM TEACHER	1.000	38,051	38,051	38,051.00	38,051
69-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,000
69-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,514
69-27-320	SECONDARY TEACHER	2.000	64,429	40,669	52,549.00	105,098
69-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,800
69-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	49,855
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.000</b>				<b>206,799</b>
69-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	450
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>450</b>
<b>PROGRAM TOTAL</b>		<b>3.000</b>				<b>207,249</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Continued

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	26,236
79-27-400	OTHER SUPPORT PERSONNEL	1.000	67,288	67,288	67,288.00	67,288
79-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,800
79-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,056
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				<b>110,380</b>
79-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	924
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>924</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>111,304</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-110	SUPERINTENDENT	1.000	250,000	250,000	250,000.00	250,000
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,200
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>				<b>260,200</b>
97-13-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	180,561	180,561	180,561.00	180,561
<b>ACTIVITY CODE 13 TOTAL</b>		<b>1.000</b>				<b>180,561</b>
97-14-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,800
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	178,561	178,561	178,561.00	178,561
97-14-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,400
<b>ACTIVITY CODE 14 TOTAL</b>		<b>1.000</b>				<b>183,761</b>
<b>PROGRAM TOTAL</b>		<b>3.000</b>				<b>624,522</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

**Kent School District No.415**

**SALARY EXHIBIT -- CERTIFICATED EMPLOYEES**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

3/ Use three decimal places.



Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-940	OFFICE/CLERICAL	11.691	24,316.48	31.21	17.09	21.93	533,151
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,800
01-21-960	PROFESSIONAL	3.500	7,280.00	52.39	31.42	39.85	290,118
01-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,150
01-21-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	73.39	50.81	60.21	375,683
01-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,176
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,998
<b>ACTIVITY CODE 21 TOTAL</b>		<b>18.191</b>					<b>1,213,076</b>
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2
01-22-910	AIDES	18.976	39,509.64	18.17	16.35	17.30	683,511
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,476
01-22-940	OFFICE/CLERICAL	0.735	1,528.00	20.08	20.08	20.08	30,682
<b>ACTIVITY CODE 22 TOTAL</b>		<b>19.711</b>					<b>715,671</b>
01-23-910	AIDES	3.100	6,448.00	20.88	18.60	19.33	124,655
01-23-940	OFFICE/CLERICAL	104.605	217,582.82	24.26	13.65	20.62	4,486,302
01-23-960	PROFESSIONAL	0.815	1,696.00	43.09	43.09	43.09	73,076
01-23-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	900
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	459,464
<b>ACTIVITY CODE 23 TOTAL</b>		<b>108.520</b>					<b>5,144,397</b>
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6
01-25-910	AIDES	1.622	3,371.00	19.35	14.96	18.08	60,946
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	100
01-25-940	OFFICE/CLERICAL	57.125	118,800.10	20.08	13.65	16.16	1,919,322

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

02-23-940	OFFICE/CLERICAL	0.612	1,272.00	19.88	19.88	19.88	25,287
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.612</b>					<b>25,287</b>
<b>PROGRAM TOTAL</b>		<b>0.612</b>					<b>25,287</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
03-23-940	OFFICE/CLERICAL	2.458	5,112.00	23.37	13.65	20.52	104,877
<b>ACTIVITY CODE 23 TOTAL</b>		<b>2.458</b>					<b>104,877</b>
<b>PROGRAM TOTAL</b>		<b>2.458</b>					<b>104,877</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

			0.000					
21-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	0.00	3,200
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	0.00	223,697
21-27-910	AIDES	141.581	294,413.35	23.98	16.35	17.65		5,196,941
21-27-913	AIDES NOT TIME	0.000	0.000	0.00	0.00	0.00	0.00	5,434,564
<b>ACTIVITY CODE 27 TOTAL</b>		<b>141.581</b>						<b>5,434,564</b>
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	0.00	75,398
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>						<b>75,398</b>



Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,331
24-27-910	AIDES	37.758	78,508.50	18.52	16.35	17.62	1,383,528
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,600
<b>ACTIVITY CODE 27 TOTAL</b>		<b>37.758</b>					<b>1,390,459</b>
24-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,580
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>21,580</b>
<b>PROGRAM TOTAL</b>		<b>37.758</b>	<b>1,412,039</b>				<b>78,548,126.35 T</b>



Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

51-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	50,684
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Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
52-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	75
52-31-910	AIDES	0.250	520.00	22.65	22.65	22.65	11,778
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.250</b>					<b>11,853</b>
<b>PROGRAM TOTAL</b>		<b>0.250</b>					<b>11,853</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.





Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 59 - Institutions - Juveniles in Adult Jails

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

65-21-940	OFFICE/CLERICAL							
65-27-910	AIDES	37.693	78,386.56	18.17	16.35	17.61	1,380,198	
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,801	
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1	
<b>ACTIVITY CODE 27 TOTAL</b>		<b>37.693</b>					<b>1,386,000</b>	
65-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	488	
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>488</b>	
<b>ACTIVITY CODE 35 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 36 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 37 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 38 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 39 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 40 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 41 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 42 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 43 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 44 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 45 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 46 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 47 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 48 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 49 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 50 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 51 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 52 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 53 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 54 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 55 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 56 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 57 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 58 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 59 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 60 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 61 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 62 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 63 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 64 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 65 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 66 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 67 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 68 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 69 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 70 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 71 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 72 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 73 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 74 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 75 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 76 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 77 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 78 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 79 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 80 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 81 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 82 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 83 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 84 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 85 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 86 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 87 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 88 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 89 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 90 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 91 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 92 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 93 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 94 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 95 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 96 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 97 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 98 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 99 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	
<b>ACTIVITY CODE 00 TOTAL</b>		<b>0.000</b>					<b>0.00</b>	

Kent School District No.415



Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

74-21-940	OFFICE/CLERICAL	0.302	627.52	18.58	18.58		
74-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	92
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>92</b>



Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,212
79-27-960	PROFESSIONAL	0.612	1,272.00	19.79	19.79	19.79	25,175
79-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	450
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.612</b>					<b>26,837</b>
79-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	248
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>248</b>
<b>PROGRAM TOTAL</b>		<b>0.612</b>					<b>27,085</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

97-14-963

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	96,000
<b>ACTIVITY CODE 14 TOTAL</b>		<b>20.815</b>					<b>1,819,936</b>
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,000
97-15-960	PROFESSIONAL	3.000	6,240.00	47.88	29.68	35.95	224,316
97-15-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	900
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	72.38	72.38	72.38	150,546
97-15-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,400
<b>ACTIVITY CODE 15 TOTAL</b>		<b>4.000</b>					<b>404,162</b>
97-61-940	OFFICE/CLERICAL	3.000	6,240.00	23.78	20.84	22.02	137,426
97-61-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	53.66	7.24	35.11	219,077
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	6,030
<b>ACTIVITY CODE 61 TOTAL</b>		<b>6.000</b>					<b>362,533</b>
97-62-930	LABORERS	11.000	22,880.00	32.50	20.41	24.20	553,800
97-62-933	LABORERS NOT TIME	0.000	0.00	0.00	0.00	0.00	4,300
97-62-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	600
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,000
<b>ACTIVITY CODE 62 TOTAL</b>		<b>11.000</b>					<b>588,700</b>
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	432,225
97-63-920	CRAFTS/TRADES	2.000	4,160.00	43.70	43.70	43.70	181,772
97-63-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000
97-63-960	PROFESSIONAL	2.000	4,160.00	45.52	45.52	45.52	189,360
97-63-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,800
97-63-970	SERVICE WORKERS	133.126	276,900.00	24.99	18.18	20.36	5,637,872

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	34,700
<b>ACTIVITY CODE 63 TOTAL</b>		<b>137.126</b>					<b>6,480,729</b>
97-64-920	CRAFTS/TRADES	20.000	41,600.00	37.76	27.89	31.64	1,316,390
97-64-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,800
97-64-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	500
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	75,000
<b>ACTIVITY CODE 64 TOTAL</b>		<b>20.000</b>					<b>1,397,690</b>
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	352,500
97-72-940	OFFICE/CLERICAL	4.000	8,320.00	34.37	21.40	25.07	208,562
97-72-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	900
97-72-960	PROFESSIONAL	46.112	95,912.00	60.16	20.09	43.23	4,145,914
97-72-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	34,250
97-72-980	TECHNICAL	1.000	2,080.00	60.16	60.16	60.16	125,138
97-72-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	85.85	67.59	74.81	466,809
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,400
<b>ACTIVITY CODE 72 TOTAL</b>		<b>54.112</b>					<b>5,338,473</b>
97-73-940	OFFICE/CLERICAL	0.500	1,040.00	22.26	22.26	22.26	23,150
97-73-960	PROFESSIONAL	2.000	4,160.00	43.09	26.65	34.87	145,061
97-73-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,700
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,000
97-73-980	TECHNICAL	2.500	5,200.00	21.94	21.34	21.58	112,216
97-73-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	800
<b>ACTIVITY CODE 73 TOTAL</b>		<b>5.000</b>					<b>288,927</b>

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-74-950	OPERATORS	2.727	5,672.00	23.07	22.57	22.75	129,057
97-74-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	900
97-74-970	SERVICE WORKERS	1.000	2,080.00	36.35	36.35	36.35	75,603
97-74-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	900
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,000
<b>ACTIVITY CODE 74 TOTAL</b>		<b>3.727</b>					<b>223,460</b>
<b>PROGRAM TOTAL</b>		<b>291.280</b>					<b>19,120,848</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

98-41-993							
98-44-950	OPERATORS	3.316	6,898.50	22.49	22.49	22.49	155,147
98-44-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200
98-44-960	PROFESSIONAL	5.260	10,944.00	46.74	23.62	33.12	362,446
98-44-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,900
98-44-970	SERVICE WORKERS	65.308	135,839.75	32.57	13.56	16.00	2,173,683
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	800
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	190,000
<b>ACTIVITY CODE 44 TOTAL</b>		<b>73.884</b>					<b>2,888,176</b>

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

99-25-910	AIDES	2.809	5,842.50	17.60	17.60	17.60	102,828
99-51-940	OFFICE/CLERICAL	3.000	6,240.00	21.68	18.60	20.58	128,398
99-51-980	TECHNICAL	5.630	11,712.00	43.09	26.65	32.97	386,131
99-51-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,100
99-51-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	61.96	57.51	59.74	248,509
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,650
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,500
<b>ACTIVITY CODE 51 TOTAL</b>		<b>10.630</b>					<b>774,288</b>
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	257,200
99-52-950	OPERATORS	81.551	169,622.50	24.49	19.45	22.94	3,891,066
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	30,800
<b>ACTIVITY CODE 52 TOTAL</b>		<b>81.551</b>					<b>4,179,066</b>
99-53-920	CRAFTS/TRADES	8.000	16,640.00	33.34	24.93	29.78	495,477
99-53-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,100
99-53-970	SERVICE WORKERS	1.000	2,080.00	46.74	46.74	46.74	97,210
99-53-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	900
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000
<b>ACTIVITY CODE 53 TOTAL</b>		<b>9.000</b>					<b>600,687</b>



Continued

Kent School District No.415

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure

(0) Debit Transfers	1,578,462	XXXXX	1,441,432	XXXXX	1,133,977	XXXXX
(1) Credit Transfers	-1,578,462	XXXXX	-1,441,432	XXXXX	-1,133,977	XXXXX
(2) Certificated Salaries	131,932,669	44.58	146,913,025	44.56	159,628,685	46.11
(3) Classified Salaries	49,307,618	16.66	53,541,467	16.24	54,529,029	15.75
(4) Employee Benefits and Payroll Taxes	65,090,649	21.99	69,433,559	21.06	73,855,617	21.33
(5) Supplies and Materials	15,807,371	5.34	19,732,905	5.98	19,189,935	5.54
(7) Purchased Services	32,612,158	11.02	38,183,792	11.58	37,005,620	10.69
(8) Travel	691,680	0.23	943,927	0.29	802,552	0.23
(9) Capital Outlay	531,080	0.18	973,652	0.30	1,174,750	0.34
<b>TOTAL EXPENDITURES</b>	<b>295,973,225</b>	<b>100.00</b>	<b>329,722,327</b>	<b>100.00</b>	<b>346,186,188</b>	<b>100.00</b>

Kent School District No.415

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

			2.03	65804696453)Tj -41.294.07T.059 Td 41.294 0 Td	
4,605,001	1.56	4,627,723	1.40	5,448,620	1.57
10,566,764	3.57	12,232,988	3.71	12,052,370	3.48
6,345,647	2.14	5,360,666	1.63	7,646,463	2.21
487,459	0.16	228,154	0.07	463,453	0.13
799,352	0.27	4,100,725	1.24	2,614,068	0.76
<b>35,270,970</b>	<b>11.92</b>	<b>37,998,148</b>	<b>11.52</b>	<b>40,238,979</b>	<b>11.62</b>
5,030,801	1.70	4,925,000	1.49	5,535,563	1.60
5,134,468	1.73	6,094,299	1.85	5,689,298	1.64
-238,250	-0.08	-233,474	-0.07	-228,306	-0.07
<del>6,420,953</del>	2.25	7,363,739	2.23	8,011,795	2.31
<del>6,660,508</del>	0.43	1,281,112	0.39	1,354,754	0.39
<del>5,598,008</del>	0.04	132,000	0.04	93,800	0.03
<del>4,100,725</del>	-0.37	-860,184	-0.26	-601,790	-0.17
<del>12,119,520</del>	0.31	904,598	0.27	1,034,177	0.30
<b>37,000,2889</b>	3.07	10,408,494	3.16	10,275,918	2.97
927,098	1.43	3,485,364	1.06	3,459,611	1.00
4,239,288	2.17	6,252,708	1.90	5,530,000	1.60
6,420,953	0.00	0	0.00	0	0.00
0	0.49	1,614,150	0.49	1,783,200	0.52
1,464,198	3.36	10,178,172	3.09	10,813,026	3.12
9,948,027	0.16	711,900	0.22	865,455	0.25
481,488	0.09	248,244	0.08	344,661	0.10
255,071	-0.01	-22,854	-0.01	-45,385	-0.01
-20,295	0.00	430	0.00	150	0.00
6,605	0.03	1,504	0.00	0	0.00
98,923					

Kent School District No.415

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

				700	0.00
192,691	0.07	197,067	0.06	197,067	0.06
<b>49,989,446</b>	<b>16.89</b>	<b>52,683,173</b>	<b>15.98</b>	<b>54,113,694</b>	<b>15.63</b>
20,481,929	6.92	21,749,679	6.60	23,704,810	6.85
<b>20,481,929</b>	<b>6.92</b>	<b>21,749,679</b>	<b>6.60</b>	<b>23,704,810</b>	<b>6.85</b>
1,153,891	0.39	831,425	0.25	595,972	0.17
481,835	0.16	434,093	0.13	526,711	0.15
3,131,499	1.06	2,960,723	0.90	3,356,905	0.97
2,565,741	0.87	2,877,934	0.87	3,090,869	0.89
714,613	0.24	630,127	0.19	702,291	0.20
7,974,173	2.69	8,506,826	2.58	10,591,435	3.06
343,346	0.12	363,130	0.11	355,073	0.10
871,253	0.29	1,187,375	0.36	1,112,504	0.32
453,357	0.15	597,503	0.18	500,204	0.14
<b>17,689,708</b>	<b>5.98</b>	<b>18,389,136</b>	<b>5.58</b>	<b>20,831,964</b>	<b>6.02</b>
<b>295,973,225</b>	<b>100.00</b>	<b>329,722,327</b>	<b>100.00</b>	<b>346,186,188</b>	<b>100.00</b>

Kent School District No.415

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	ÇFD Ó[ 'æbbÁQæ{ ]ÁN↑~ ^\ Ób\ÈÁÚ↔↑âæãÁQæ{ ]	ÇGD Ób\ÈÁÚ↔↑âæãÁQæ{ ]	ÇGD Sæ\ÁQæ{ ]ÁN↑~ ^\ ÇO~→ÈFÁÈÁO~→ÈGD	ÇHD O~→æ'\↔~^ÁÁÁFĐ	ÇID N↑~ ^\ ÇO~→ÈĞÁ[ ÁO~→ÈHD
Fall 2016	70,951,451	0	70,951,451	47.02	33,361,372
Spring 2017	72,473,212	0	72,473,212	52.83	38,287,598
<b>1100 TOTAL LOCAL TAXES:</b>					<b>71,648,970</b>

**PART II: TIMBER EXCISE TAX**

	ÇFD Ú↔↑âæãÁNbbæbbæã Ûã→ á\↔~^ÁÁĐĞ	ÇGD ÁÁŞæãÁÚá~ bá^äÁĐG	ÇGD Ób\ÁÚ↔↑âæãÁQæ{ ] ÇO~→ÈFÁ[ ÁO~→ÈGD	ÇHD O~→æ'\↔~^ÁÁ	ÇID N↑~ ^\ ÇO~→ÈĞÁ[ ÁO~→ÈHD
Fall 2016	0	0.000	0	0.00	XXXXX
Spring 2017	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.



Kent School District No. 415

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	CFD S~ÈÁ~àÁÓÚÓ Oæã\↔à↔'á\æä U\áàà	ÇGD ĂĂ\~ Ū~\á→	ÇĜD S~ÈÁ~àÁÓÚÓ O→ább↔à↔æä U\áàà	ÇHD ĂĂ\~ Ū~\á→
<b>TEACHING ACTIVITIES</b>				
27   Teaching	1,642.101	82.24	342.745	31.81
28   Extracurricular	0.000	0.00	0.000	0.00
TOTAL TEACHING ACTIVITES	1,642.101	82.24	342.745	31.81
<b>TEACHING SUPPORT</b>				
22   Learning Resources	40.000	2.00	19.711	1.83
24   Guidance and Counseling	65.232	3.27	1.364	0.13
25   Pupil Management and Safety	0.000	0.00	76.795	7.13
26   Health/Related Services	106.522	5.33	21.077	1.96
31   InstProDev	8.400	0.42	0.250	0.02
TOTAL TEACHING SUPPORT	220.154	11.03	119.197	11.06
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations	XXXXX	XXXXX	73.884	6.86
52   Operations	XXXXX	XXXXX	81.551	7.57
53   Maintenance	XXXXX	XXXXX	9.000	0.84
62   Grounds--Maintenance	XXXXX	XXXXX	11.000	1.02
63   Operation of Buildings	XXXXX	XXXXX	137.126	12.73
64   Maintenance	XXXXX	XXXXX	20.000	1.86
72   Information Systems	0.000	0.00	54.112	5.02
73   Printing	0.000	0.00	5.000	0.46
74   Warehousing and Distribution	0.000	0.00	3.727	0.35
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	395.400	36.70
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	98.508	4.93	111.590	10.36
TOTAL UNIT ADMINISTRATION	98.508	4.93	111.590	10.36
<b>CENTRAL ADMINISTRATION</b>				
12   Superintendent's Office	1.000	0.05	1.000	0.09
13   Business Office	1.000	0.05	27.500	2.55
14   Human Resources	1.000	0.05	20.815	1.93
15   Public Relations	0.000	0.00	4.000	0.37
21   Supervision - Instruction	33.000	1.65	35.378	3.28
41   Supervision - Nutrition Services	0.000	0.00	3.075	0.29

Kent School District No. 415

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY



Kent School District No.415

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	837,610	1,329,302	1,311,309
	425,006	678,100	665,389
	102,194	195,470	195,730
	988,354	2,174,941	1,870,535
	33,036	162,100	159,900
	<b>2,386,201</b>	<b>4,539,913</b>	<b>4,202,863</b>
	503,047	981,601	899,189
	744,068	1,080,454	1,123,086
	89,758	179,280	183,550
	1,021,945	2,271,828	1,903,007
	29,831	163,020	160,100
	<b>2,388,650</b>	<b>4,676,183</b>	<b>4,268,932</b>
	<b>-2,449</b>	<b>-136,270</b>	<b>-66,069</b>
	0	0	0
	1,630,785	1,488,356	1,525,000
	10,064	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	<b>1,640,849</b>	<b>1,488,356</b>	<b>1,525,000</b>
		<b>XXXXX</b>	<b>XXXXX</b>
	0	0	0
	1,629,015	1,352,086	1,458,931
G.L.840 Nonspendable Fund Balance-Invei90 Nonspen93I1X Prepaid IteXid IteXid 0 114.9891 Nonspe Balance-Invei90 0Nonspen93I1X Prepaid IteXid	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes		0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL ENDING FUND BALANCE (C+D) 1/</b>	<b>1,638,400</b>	<b>1,352,086</b>	<b>1,458,931</b>

**Kent School District No.415**

**SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET**

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Kent School District No.415

SUMMARY OF DEBT SERVICE FUND BUDGET

	CFD N\ á→ G€FHÈG€FI	CGD Ñ ă&æ\ G€FIËG€FIJ	ÇĐD Ñ ă&æ\ G€FIŊG€FÍ
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	26,706,580	26,635,350	22,968,200
2000   Local Nontax Support	66,958	92,519	92,624
3000   State, General Purpose	0	0	0
5000   Federal, General Purpose	712,909	769,050	769,050
9000   Other Financing Sources	7,066	123,958	566,826
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>27,493,513</b>	<b>27,620,877</b>	<b>24,396,700</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	19,597,796	22,399,117	19,867,712
Interest on Bonds	7,251,588	6,639,614	5,561,558
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	18,000	25,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	933	350,000	650,000
<b>B. TOTAL EXPENDITURES</b>	<b>26,850,317</b>	<b>29,406,731</b>	<b>26,104,270</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>643,196</b>	<b>-1,785,854</b>	<b>-1,707,570</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	12,450,992	0	0
G.L.830 Restricted for Debt Service	0	12,616,789	12,616,789
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>12,450,992</b>	<b>12,616,789</b>	<b>12,616,789</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	13,094,189	10,830,935	10,909,219
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Kent School District No.415

SUMMARY OF DEBT SERVICE FUND BUDGET

	CFD N' \   á→ G€FHÈG€FI	CGD Ñ   ä&æ\ G€FIÈG€FI	ÇGD Ñ   ä&æ\ G€FJÈG€FÍ
G.L.890 Unassigned Fund Balance			0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)</b>	<b>13,094,189</b>	<b>10,830,935</b>	<b>0</b>

Kent School District No.415

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	CFD N\ á→ G€FHÈG€FI	CGD Ñ ă&æ\ G€FIÈG€FI	ÇGD Ñ ă&æ\ G€FJÈG€FÍ
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	26,706,367	26,635,350	22,968,200
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	213	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>26,706,580</b>	<b>26,635,350</b>	<b>22,968,200</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	66,958	92,519	92,624
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>66,958</b>	<b>92,519</b>	<b>92,624</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	712,909	769,050	769,050
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>712,909</b>	<b>769,050</b>	<b>769,050</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	0	0
9900   Transfers	7,066	123,958	566,826
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>7,066</b>	<b>123,958</b>	<b>566,826</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>27,493,513</b>	<b>27,620,877</b>	<b>24,396,700</b>

Kent School District No.415

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	ÇFD	ÇGD	ÇGD	ÇHD	ÇID
	Ó[ 'æbbÁQæ{ ]ÁN↑~ ^\ Üá→ á↔~^	Ób\ÈÁÚ↔↑âæãÁQæ{ ]	Sæ\ÁQæ{ ]ÁN↑~ ^\ ÇO~→ÈFÁÈÁO~→ÈGD	O~→æ'\↔~^ÁÁÁFĐ	N↑~ ^\ ÇO~→ÈĞÁ[ ÁO~→ÈHD
Fall 2016	27,500,000	0	27,500,000	47.02	12,930,500
Spring 2017	19,000,000	0	19,000,000	52.83	10,037,700
<b>1100 TOTAL LOCAL TAXES:</b>					<b>22,968,200</b>

**PART II: TIMBER EXCISE TAX**

	ÇFD	ÇGD	ÇGD	ÇHD	ÇID
	Ú↔↑âæãÁNbbæbbæä Üá→ á↔~^	ÁÁŞæãÁÚá~ bá^äÁĐG	Ób\ÁÚ↔↑âæãÁQæ{ ] ÇO~→ÈFÁ[ ÁO~→ÈGD	O~→æ'\↔~^ÁÁ	N↑~ ^\ ÇO~→ÈĞÁ[ ÁO~→ÈHD
Fall 2016	0	0.000	0	0.00	XXXXX
Spring 2017	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Kent School District No.415

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

**A. VOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2016
05-02-2005	69,265,000	20,220,000
11-01-2006	35,000,000	3,590,000
11-07-2007	31,485,000	2,115,000
11-01-2008	25,000,000	3,570,000
11-04-2010	12,995,000	9,710,000
11-04-2010	15,000,000	15,000,000
03-28-2012	14,600,000	11,625,000
10-25-2012	19,370,000	15,715,000
05-01-2013	14,620,000	13,725,000
11-19-2015	37,995,000	37,995,000
TOTAL VOTED BONDS	275,330,000	133,265,000

**B. NONVOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2016
05-08-2008	1,800,000	424,387
06-30-2015	5,000,000	5,000,000
TOTAL NONVOTED BONDS	6,800,000	5,424,387
TOTAL ALL BONDS	282,130,000	138,689,387 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Kent School District No.415

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	CFD N\ á→ G€FHÈG€FI	CGD Ñ ă&æ\ G€FIÈG€FIJ	ÇGD Ñ ă&æ\ G€FJÈG€FÍ
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	6,037,991	6,959,400	7,517,800
2000   Local Nontax Support	1,038,014	1,620,800	1,995,800
3000   State, General Purpose	0	0	0
4000   State, Special Purpose	57,902	0	0
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	330,023	4,500,000	5,777,500
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>7,463,929</b>	<b>13,080,200</b>	<b>15,291,100</b>
<b>EXPENDITURES</b>			
10   Sites	294,722	882,455	1,297,870
20   Buildings	2,299,493	9,290,035	6,109,915
30   Equipment	907,875	6,141,742	9,343,638
40   Energy	6,552	53,931	251,186
50   Sales and Lease Expenditures	6,142	0	0
60   Bond Issuance Expenditures	385	0	0
90   Debt Expenditures	XXXXX	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>10,738,577</b>	<b>16,368,163</b>	<b>17,002,609</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-3,274,648</b>	<b>-3,287,963</b>	<b>-1,711,509</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	6,274,778	3,110,475	350,000
G.L.862 Committed from Levy Proceeds	1,707,305	1,790,336	3,882,900
G.L.863 Restricted from State Proceeds	1,179,557	1,131,669	950,000



Kent School District No.415  
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

		1,429,891
1,134,698	500,000	500,000
0	0	0
119,658	125,000	125,000
0	0	0
0	0	0
0	0	0
0	0	0
116,301	233,469	2,027,500
	0	0
<b>6,363,173</b>	<b>3,358,205</b>	<b>4,332,391</b>

Kent School District No.415

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	6,959,400	7,517,800
0	0	0
0	0	0
57	0	0
0	0	0
0	0	0
<b>6,037,991</b>	<b>6,959,400</b>	<b>7,517,800</b>
0	0	0
94,393	110,000	110,000
0	0	0
0	0	0
0	0	0
13,215	10,800	10,800
0	0	0
930,406	1,500,000	1,875,000
0	0	0
<b>1,038,014</b>	<b>1,620,800</b>	<b>1,995,800</b>
0	0	0
0	0	0
0	0	0
57,902	0	0
0	0	0
0	0	0
0	0	0
0	0	0
<b>57,902</b>	<b>0</b>	<b>0</b>
0	0	0
0	0	0

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CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
9100   Sale of Bonds	0	0	5,777,500
9200   Sale of Real Property	330,023	4,500,000	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>330,023</b>	<b>4,500,000</b>	<b>5,777,500</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>7,463,929</b>	<b>13,080,200</b>	<b>15,291,100</b>

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**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	CFD	CGD	CGD	CHD	CID
	Ó[ 'æbbÁQæ{ ]ÁN↑~ ^\ Ób\ÈÁÚ↔↑âæãÁQæ{ ]	Ób\ÈÁÚ↔↑âæãÁQæ{ ]	Sæ\ÁQæ{ ]ÁN↑~ ^\ ÇO~→ÈFÁÈÁO~→ÈGD	O~→æ'\↔~^ÁÁÁFĐ	N↑~ ^\ ÇO~→ÈGÁ[ ÁO~→ÈHD
Fall 2016	7,000,000	0	7,000,000	47.02	3,291,400
Spring 2017	8,000,000	0	8,000,000	52.83	4,226,400
<b>1100 TOTAL LOCAL TAXES:</b>					<b>7,517,800</b>

**PART II: TIMBER EXCISE TAX**

100.00	0
	<b>0</b>

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CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2016-2017

Access Controls	1,147,269	0	57,364	1,089,905	0	0	0	0	0	0
Administration	400,000	25,908	282,350	91,742	0	0	0	0	0	0
Administration Fence and Gate	118,063	0	11,806	106,257	0	0	0	0	0	0
Contingency	3,500,000	461,925	1,965,663	822,412	0	250,000	0	0	0	0
Covington Elementary Replacement	1,065,142	53,257	1,011,885	0	0	0	0	0	0	0
Fairwood North Parking Lot Renovation	303,063	303,063	0	0	0	0	0	0	0	0
Horizon Parking Lot	24,075	24,075	0	0	0	0	0	0	0	0
Intruder Locks-Elementary Schools	84,771	0	84,771	0	0	0	0	0	0	0
Intruder Locks-High Schools	610,318	0	610,318	0	0	0	0	0	0	0
Intruder Locks-Middle Schools	268,140	0	268,140	0	0	0	0	0	0	0
Kentlake Readerboard	18,800	0	18,800	0	0	0	0	0	0	0
Kentridge Asphalt Renovation-Student Parking Lot	4,606	4,606	0	0	0	0	0	0	0	0
Kentridge Sump Pump Project	7,116	7,116	0	0	0	0	0	0	0	0
Neely O'Brien Parking Lot	75,174	75,174	0	0	0	0	0	0	0	0
Park Orchard HVAC	6,552	0	6,552	0	0	0	0	0	0	0
Plumbing Projects	65,230	0	65,230	0	0	0	0	0	0	0
Portables	1,875,000	285,000	1,590,000	0	0	0	0	0	0	0
Property Management	38,770	38,770	0	0	0	0	0	0	0	0
Sunrise Lightin Project	1,186	0	0	0	0	1,186	0	0	0	0
Tech Levy Projects	6,000,000	0	0	0	6,000,000	0	0	0	0	0
Video Surveillance Cameras	1,370,358	0	137,036	1,233,322	0	0	0	0	0	0
Water Backflow Projects	18,976	18,976	0	0	0	0	0	0	0	0

Kent School District No.415

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2016-2017

Continued

Project Description	TOTAL	CFED U↔\æb	CGED Ñ ↔↔↔^&b	ÇĜED Ó@ ↔*↑æ^\	ÇĜID Ø^b\ã '\↔~^ Úæ'á^~&]	ÇHEĐ Ó^æã&]	ÇIED Uá↔æbÁá^ä Qæábæ Ó[*æ^ä↔\ ãæ	ÇWED Ñ~^ä Øbb á^'æ Ó[*æ^ä↔\ ãæ	ÇİED Çæâ\ 0
<b>TOTAL EXPENDITURES</b>	<b>17,002,609</b>	<b>1,297,870</b>	<b>6,109,915</b>	<b>3,343,638</b>	<b>6,000,000</b>	<b>251,186</b>	<b>0</b>	<b>0</b>	<b>0</b>

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SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is

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CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	*3+	*4+	*5+	*6+	*7+	*8+
	Cuugvu"Rwtejcugf"d{"EQPFVKVQPCN UCNGU"EQPVTCEVU"*TEY"4:C05570392+ kp"rtkqt"{gctu	Ngpivj"qh Eqpvtcev *oqpvju+	Qwvuvcpfkpi Dcncpeg"cv Ugrv"3.4238	Rtkpekrcn Rc{ogpvu"kp H["4238/4239	Kpvgtguv Rc{ogpvu"kp H["4238/4239	Qwvuvcpfkpi Dcncpeg"cv Cwi"53."4239 *Eqn05/Eqn06+
		0	0	0	0	0
A.	TOTAL		0	0	0	0
B.	Cuugvu"vq"dg"rwtejcugf"d{ EQPFVKVQPCN"UCNGU"EQPVTCEVU CPF"PQVGU"kp"pgy"H[	Ngpivj"qh Eqpvtcev *oqpvju+	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2016-2017	Kpvgtguv Rc{ogpvu"kp H["4238/4239	Long-Term Financing Rev. Acct 9500 (Col.3)
		0	0	0	0	0
B.	TOTAL		0	0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.



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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

			1,060,734
		XXXXX	XXXXX
0	0	0	0
6,023,503	662,020	143,281	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
6,023,503	662,020	143,281	

**Kent School District No.415**

**SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET**

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

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REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	ÇFD	ÇGD	ÇGD	ÇHD	ÇID
	Ó[ 'æbbÁQæ{ ]ÁN↑~ ^\ ÇO~→ÈFÁÈÁO~→ÈGD	Ób\ÈÁÚ↔↑âæãÁQæ{ ]	Sæ\ÁQæ{ ]ÁN↑~ ^\ ÇO~→ÈFÁÈÁO~→ÈGD	O~→æ'\↔~^ÁÁÁFĐ	N↑~ ^\ ÇO~→ÈGÁ[ ÁO~→ÈHD
Fall 2016	0	0	0	0.00	0
Spring 2017	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

PART II: TIMBER EXCISE TAX

	ÇFD	ÇGD	ÇGD	ÇHD	ÇID
	Ú↔↑âæãÁNbbæbbæä Ûá→ á\↔~^	ÁÁŞæãÁÚá~ bá^äÁĐG	Ób\ÁÚ↔↑âæãÁQæ{ ] ÇO~→ÈFÁ[ ÁO~→ÈGD	O~→æ'\↔~^ÁÁ	N↑~ ^\ ÇO~→ÈGÁ[ ÁO~→ÈHD
Fall 2016	0	0.000	0	0.00	XXXXX
Spring 2017	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

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<b>A</b>			
1400	A24	Local In-Lieu-Of Taxes	0.00
1600	A25	County Administered Forests	0.00
3100	M70	Apportionment	172,368,978.99
3121	Z288	Special Education, Gen Apportionment	4,119,850.55
3600	A26	State Forests	0.00
4121	N7	Special Education	16,752,954.89
4122	N8	Special Education - Infants and Toddlers - State	1,183,421.40





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## Student Enrollment

## Student Enrollment

Item Code	Item Name	Amount
A42	Enroll Total	25,999.00
A55	Enroll K HighPov	1,318.60
A55A1	Enroll 1 HighPov	1,377.30
A55A2	Enroll 2 HighPov	1,411.80
A56	Enroll 3 HighPov	1,340.50
A60	Enroll Program 1418 Reg	445.00
A61	Enroll Program 1418 CTE	13.00
A65	Enroll TBIP Exited	1,286.00
B1	Enroll SpEd 3-PK	219.00
B9	Enroll SpEd 0-2	161.00

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MSOC

Basic Education

Item Code	Item Name	Amount
M19	MSOC Curriciulum-CTEexpl	163.33
M2	MSOC Utilities-Reg	

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MSOC

## Categoricals

Item Code	Item Name	Amount
M51	MSOC Curriculum-LAP	0.00
M52	MSOC Library/Supplies-LAP	0.00
M53	MSOC Prof Dvlp-LAP	0.00
M54	MSOC Facilities-LAP	0.00
M55	MSOC Districtwide-LAP	0.00
M57	MSOC Technology-HiCap	0.00
M58	MSOC Utilities-HiCap	0.00
M59	MSOC Curriculum-HiCap	0.00
M60	MSOC Library/Supplies-HiCap	0.00
M61	MSOC Prof Dvlp-HiCap	0.00
M62	MSOC Facilities-HiCap	0.00
M63	MSOC Districtwide-HiCap	0.00
M86	MSOC-TBIP	0.00
M87	MSOC-LAP	0.00
M88	MSOC-HiCap	0.00
Z462	MSOC Technology-LAP	0.00

Estimated R2BOenue

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Estimated Revenues

Levies and Levy Transfers

Item Code	Item Name	Amount
L12a	Add I732: District	0.00
L13a	Fiscal Agent Rev: District	0.00
L14a	Pro Dev MS Voc & Full Day K for PY: District	4,490,610.00
K2a	Levy Authority Trnfrs For Inter-Dist Coop Prgms: District	0.00
K3a	Levy Authority Trnfrs Btwn H And NonH Schls: District	0.00
K4a	Dist PY Adjstd Assessed Valuation For CY Levies: District	0
K5A	Levy Rate: District	28.890
K6a	Est Maint & Ops Levy Amt: District	0.00
K7a	Rdctn For Revs In Levy Base Rcvd as Fiscal Agent: District	0.00
L3a	+/- Levy Trans NonRes Pupils: District	0.00
L4a	+/- Levy Trans NonHi Pupils: District	0.00
L5a	Dist CY Adjstd Assessed Valuation For NY Levies: District	19,707,787,291
L6a	Cur Yr Levy Rate: District	28.89
L7a	Ant Cur Yr M&O Levy Amt: District	79,000,000.00

Transportation Allocation and Depreciation

Item Code	Item Name	Amount
I1	Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists	8,583,570.00
I2	In-Lieu-Of Deprec for Contracting Dists	0.00
J1	Prgm 4499 Alloc Trans Deprec	865,123.00

Estimate of Deductible Revenues

Item Code	Item Name	Amount
A24	1400 Local In-Lieu-of Taxes	0.00
A25	1600 County Administered Forests	0.00
A26	3600 State Forests	0.00
A27	5400 Federal In-Lieu-of Taxes	0.00
Z292	Local Deductible Revenue Sources	0.00
A28	5500 Federal Forests	0.00

Free and Reduced Meals

Item Code	Item Name	Amount
H2	Est FRPB	617,293.00
H3	Est RPB	72,000.00
H4	Est RPL K3	92,000.00

Levy

Levy

Item Code	Item Name	Amount
U10	Cur Yr Total St & Fed Funding	265,114,333.92
U11	% Inc BEA per Pupil, PY to CY	1.0900
U12	Cur Yr Excess Levy Base	270,368,370



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Levy

Levy

Item Code	Item Name	Amount
V7	Nxt Yr Levy Auth Aftr Trnsfrs	87,384,897
V8	Nxt Yr Dist 14% Levy Amt	42,346,437
V9	Nxt Yr Dist 14% Levy Amt \$/1000	2.149

X-Option

Salary Funding Factors

Item Code	Item Name	Amount
142x	CIS LEAP Base Sal	35,700.00
52x	CAS - Salary Inc	60,801.00
53x	CLS - Salary Inc	33,412.00
118x	CIS LEAP Base Sal PY	34,048.00
223x	CAS - Salary Maint	57,986.00
224x	CLS - Salary Maint	31,865.00
614x	LID State	0.00
613x	LID District	0.00

Benefit Funding Factors

Item Code	Item Name	Amount
124X	Certificated Health Insurance	9,216.00
500X	Certificated Health Insurance Inc	9,360.00
123X	CLS Health Insurance	9,216.00
621X	CLS Health Insurance Inc	9,360.00
125X	CLS Health Factor	1.152
128X	CLS - Benefits Maint	0.22720
129X	CLS - Benefits Inc	0.19220
126X	CIS/CAS - Benefits Maint	0.21420
127X	CIS/CAS - Benefits Inc	0.20780

General Education Funding Factors

Item Code	Item Name	Amount
355X	Run Start - Reg Rate	6,380.15
356X	Run Start - CTE Rate	6,683.30
362X	CIS Ratio K-3	0.05818
359x	CIS Ratio 4	0.04601
360X	CIS Ratio 5-6	0.04601
363X	CIS Ratio 7-8	0.04623
364X	CIS Ratio 9-12	0.04858
361x	CAS Ratio K-12	0.00403
116x	Substitutes Days	4.000
132x	Substitutes Rate	151.86
N9	Districtwide Allow	0.1640



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## X-Option

## Categorical Program Funding Factors

Item Code	Item Name	Amount
586x	TBIP Class Size	15.00
138x	TBIP Hr/Stdnt	4.7780
139X	TBIP WithHold Factor	0.0197
587x	HiCap Class Size	15.00
140X	HiCap Hr/Stdnt	2.1590
115X	HiCap % Enroll	0.02314
48X	LAP District Poverty %	0.5245
51X	LAP HR/Stdnt	2.39750

## CTE/Skills Center Funding Factors

Item Code	Item Name	Amount
560x	Proto Enroll CTE 7-8	100.00
561x	CTE 7-8 Class Size	26.57
563X	CTE 7-8 Other Cert	0.307
177A	CTE 7-8 Schl Admin FTE Enh Factor	0.02500
176A	CTE 7-8 Central Admin FTE Enh Factor	0.01450
564x	Proto Enroll CTE 9-12 exp	100.00
565x	CTE 9-12 expl Class Size	26.57
567X	CTE 9-12 expl Other Cert	0.307
568x	Proto Enroll 9-12 CTE prep	100.00
569x	CTE 9-12 prep Class Size	26.57
571X	CTE 9-12 prep Other Cert	0.307
179A	CTE 9-12 Schl Admin FTE Enh Factor	0.02500
178A	CTE 9-12 Central Admin FTE Enh Factor	0.01450
612X	Proto Enroll Skills 9-12	100.00
573x	Skills Center Class Size	22.76
575X	Skills Center Other Cert	0.341
187A	Skills Schl Admin Enh Factor	0.19800
186A	Skills Central Admin Enh Factor	0.17310

## School Staffing Funding Factors

Item Code	Item Name	Amount
501x	Proto Enroll Elem	400.00
502X	Class Size K-3	21.02
503X	Class Size 4	27.00
504x	Class Size 5-6	27.00
505X	Poverty Class Size K-3	18.24
506x	Poverty Class Size 4	27.00
507x	Poverty Class Size 5-6	27.00
508x	Principal Elem	1.253
509x	Librarian Elem	0.663
510x	Counselor Elem	0.493



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X-Option

School Staffing Funding Factors

Item Code	Item Name	Amount
511x	Nurse Elem	0.076
512x	Social Worker Elem	0.042
513x	Psychologists Elem	0.017
514x	Teaching Assist Elem	0.936
515x	School Office Elem	2.012

## Superintendent of Public Instruction

Kent School District

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## X-Option

## School Staffing Funding Factors

Item Code	Item Name	Amount
202A	Pupil Elem Principal	0.003133
203A	Pupil Elem School CLS	0.014689

## District Wide Support Funding Factors

Item Code	Item Name	Amount
553x	Proto Enroll District	1,000.00
554x	Technology	0.628
555x	Facilities	1.813
556x	Warehouse	0.332

## Central Administration Funding Factors

Item Code	Item Name	Amount
557x	Central Admin Percent	0.05300
558x	Central Admin CAS%	0.25470
559x	Central Admin CLS%	0.74530

## Additional Teachers to Cover Planning Period



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	E. Other School Generated Entitlements		
Z353	1. Substitutes [Teachers FTE] * [Substitutes Days] * [Substitutes Rate] 1,195.950 * 4.000 * 151.86	\$	726,467.87
Z475	Small School District and Remote & Necessary Substitutes [SS RN CIS FTE] * [Teachers %] * [Substitutes Days] * [Substitutes Rate] 0.000 * 0.9170 * 4.000 * 151.86	\$	0.00

II. Computation for Guaranteed District-Generated Entitlement

Item Code			Amount
	A. District Generated – Facilities, Maintenance, Grounds – Classified Staff (CLS)		
Z354	1. Facilities Salary Maint Total [Facilities FTE] * [CLS - Salary Maint] 44.316 * 31,865.00	\$	1,412,129.34
Z355	2. Facilities Salary Inc Total [Facilities FTE] * [CLS - Salary Inc] - [Facilities Salary Maint Total] 44.316 * 33,412.00 - 1,412,129.34	\$	68,556.85
Z356	3. Facilities Salary Total [Facilities Salary Maint Total] + [Facilities Salary Inc Total] 1,412,129.34 + 68,556.85	\$	1,480,686.19
	B. District Generated – Warehouse, Laborers, Mechanics - Classified Staff (CLS)		
Z357	1. Warehouse Salary Maint Total [Warehouse FTE] * [CLS - Salary Maint] 8.115 * 31,865.00	\$	258,584.48
Z358	2. Warehouse Salary Inc Total [Warehouse FTE] * [CLS - Salary Inc] - [Warehouse Salary Maint Total] 8.115 * 33,412.00 - 258,584.48	\$	12,553.90
Z359	3. Warehouse Salary Total [Warehouse Salary Maint Total] + [Warehouse Salary Inc Total] 258,584.48 + 12,553.90	\$	271,138.38
	C. District Generated - Technology - Classified Staff (CLS)		
Z360	1. Technology Salary Maint Total [Technology FTE] * [CLS - Salary Maint] 15.351 * 31,865.00	\$	489,159.62
Z361	2. Technology Salary Inc Total [Technology FTE] * [CLS - Salary Inc] - [Technology Salary Maint Total] 15.351 * 33,412.00 - 489,159.62	\$	23,747.99
Z362	3. Technology Salary Total	\$	512,907.61

[Technology Salary Maint Total] + [Technology Salary Inc Total]

489,159.62 + 23,747.99

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	D. Central Administration – Classified Staff (CLS)		
Z363	1. Central Admin CLS Salary Maint Total [Central Admin CLS FTE] * [CLS - Salary Maint]  68.100 * 31,865.00	\$	2,170,006.50
Z364	2. Central Admin CLS Salary Inc Total [Central Admin CLS FTE] * [CLS - Salary Inc] - [Central Admin CLS Salary Maint Total]  68.100 * 33,412.00 - 2,170,006.50	\$	105,350.70
Z365	3. Central Admin CLS Salary Total [Central Admin CLS Salary Maint Total] + [Central Admin CLS Salary Inc Total]  2,170,006.50 + 105,350.70	\$	2,275,357.20
	E. Central Admin – Certificated Administrative Staff (CAS)		
Z366	1. Central Admin CAS Salary Maint Total [Central Admin CAS FTE] * [CAS - Salary Maint]  23.272 * 57,986.00	\$	1,349,450.19
Z367	2. Central Admin CAS Salary Inc Total [Central Admin CAS FTE] * [CAS - Salary Inc] - [Central Admin CAS Salary Maint Total]  23.272 * 60,801.00 - 1,349,450.19	\$	65,510.68
Z368	3. Central Admin CAS Salary Total [Central Admin CAS Salary Maint Total] + [Central Admin CAS Salary Inc Total]  1,349,450.19 + 65,510.68	\$	1,414,960.87

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C. Running Start (Community and Technical College FTEs)

Z385	1. Run Start-Reg	\$	4,970,136.85
	[Enroll Run Start] * [Run Start - Reg Rate]		
	779.00 * 6,380.15		
Z386			



G. Career & Technical Education and Skills Centers			
Z123	1. CTE 7-8 Total	\$	318,159.98
	[CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC CTE 7-8] + [CTE 7-8 Substitutes]		
	130,137.85 + 12,646.61 + 28,934.79 + 71,342.12 + 73,701.50 + 1,397.11		
Z137	2. CTE 9-12 Total	\$	9,412,044.61
	[CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes]		
	3,845,213.23 + 376,723.00 + 859,590.52 + 2,111,632.38 + 2,177,610.54 + 41,274.94		
Z109	3. Skills Center Total	\$	0.00
	[Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skills] + [Skills Center Substitutes]		
	0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00		
144A	4. Total Middle School CTE, High School CTE, and Skills Center	\$	9,730,204.59
	[CTE 7-8 Total] + [CTE 9-12 Total] + [Skills Center Total]		
	318,159.98 + 9,412,044.61 + 0.00		

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IV. Guaranteed Entitlement

Item Code		Amount
A. Totals		
m49	1. Total Guaranteed Entitlement	\$ 176,459,668.54
	[Substitutes] + [SS RN Substitutes] + [TOTAL Salaries] + [TOTAL Benefits] + [Total Run Start] + [Total Reengage] + [Total ALE] + [Total GenEd MSOC] + [Skills Center Total] + [CTE 7-8 Total] + [CTE 9-12 Total]	
	726,467.87 + 0.00 + 88,649,756.29 + 36,725,269.86 + 5,424,601.25 + 2,926,049.65 + 1,167,567.45 + 31,109,751.58 + 0.00 + 318,159.98 + 9,412,044.61	
Z457	2. Guar Entlmnt per Student	\$ 6,419.75
	[Total Guaranteed Entitlement] / [Enroll Total w/ Run Start and Droput and ALE]	
	176,459,668.54 / TL 125.928 560.592 Td (1,167,567.45) Tj T* ET /.,567.45	

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A34	b. BEA Reduce/Delay	\$	0.00
Z288	d. General Apportionment Allocation for Special Ed Account 3121 ([SpEd Gen Apport Instruct] * [% Stdnt Avg FTE SpEd])  (13,552,139.97 * 0.30400)	\$	4,119,850.55
A28	e. Federal Forest Account 5500 Deduction	\$	0.00
Z456	f. Fire District Payment ([Enroll Fire Dist] * [Fire Dist Rate])  (26,510.00 * 1.10)	\$	29,161.00
M70	g. Total Amount to be Paid Sept. 2010 - Aug 2011 in Account 3100 [Total Guaranteed Entitlement] - [Local Deductif9IPRedvei0St8 0 0 rg4cesocal duce* I	\$	172,368,978.99

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Item Code			Amount
	<b>A. Skills Center – Certificated Instructional Staff (CIS) District Total</b>		
Z096	1. Skills CIS Salary Maint ([Skills Center CIS FTE] * [CIS - Salary Maint] * [CIS Mix]) (0.000 * 34,048.00 * 1.48425)	\$	0.00
Z097	2. Skills CIS Salary Inc ([Skills Center CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [Skills CIS Salary Maint]) (0.000 * 35,700.00 * 1.48425 - 0.00)	\$	0.00
Z098	3. Skills CIS Salary Total [Skills CIS Salary Maint] + [Skills CIS Salary Inc] 0.00 + 0.00	\$	0.00
	<b>B. Skills Center – Certificated Administrative Staff (CAS)</b>		
Z099	1. Skills CAS Salary Maint [Skills Center CAS FTE] * [CAS - Salary Maint] 0.000 * 57,986.00	\$	0.00
Z100	2. Skills CAS Salary Inc [Skills Center CAS FTE] * [CAS - Salary Inc] - [Skills CAS Salary Maint] 0.000 * 60,801.00 - 0.00	\$	0.00
Z101	3. Skills CAS Salary Total [Skills CAS Salary Maint] + [Skills CAS Salary Inc] 0.00 + 0.00	\$	0.00
	<b>C. Staff Units Insurance, Payroll Taxes, and Benefits</b>		
Z102	1. Skills Cert Insurance [Skills Center CIS CAS FTE] * [Certificated Health Insurance] 0.000 * 9,216.00	\$	0.00
Z103	2. Skills Cert Insurance Inc ([Skills Center CIS CAS FTE] * [Certificated Health Insurance Inc]) - ([Skills Cert Insurance]) (0.000 * 9,360.00) - (0.00)	\$	0.00
Z104	3. Skills Cert Benefits Maint ([Skills CIS Salary Maint] + [Skills CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (0.00 + 0.00) * 0.21420	\$	0.00
Z105	4. Skills Cert Benefits Inc ([Skills CIS Salary Inc] + [Skills CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (0.00 + 0.00) * 0.20780	\$	0.00
Z106	5. Skills insurance/Benefits Total	\$	0.00

[Skills Cert Insurance] + [Skills Cert Insurance Inc] + [Skills Cert Benefits Maint] + [Skills Cert Benefits Inc] + [Skills CLS Insurance] + [Skills CLS Insurance Inc] + [Skills CLS Benefits Maint] + [Skills CLS Benefits Inc]		
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0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00		
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M40	D. Materials, Supplies, and Operating Costs (MSOC) 1. Skills Center: Total Allocated MSOC [Total MSOC Technology-Skills] + [Total MSOC Utilities-Skills] + [Total MSOC Curriculum-Skills] + [Total MSOC Library/Supplies-Skills] + [Total MSOC Prof Dvlp-Skills] + [Total MSOC Facilities-Skills] + [Total MSOC Districtwide-Skills]  0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$	0.00
Z108	2. Skills Center Substitutes [Skills Center Teacher FTE] * [Substitutes Days] * [Substitutes Rate]  0.000 * 4.000 * 151.86	\$	0.00
Z109	E. Total 1. Skills Center Total [Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skills] + [Skills Center Substitutes]  0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$	0.00
Z109	3. Skills Center Total [Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skills] + [Skills Center Substitutes]  0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$	0.00

1191 CTE

Computation for Guaranteed School-Generated Entitlement (Grades 7 – 8 CTE)

Item Code		Amount
	A. Grades 7-8 Exploratory Career & Technical Education –Certificated Instructional Staff (CIS)	
Z110	1. CTE 7-8 CIS Salary Maint ([CTE 7-8 CIS FTE] * [CIS - Salary Maint] * [CIS Mix])  (2.456 * 34,048.00 * 1.48425)	\$ 124,115.79
Z111	2. CTE 7-8 CIS Salary Inc	

[CTE 7-8 CAS Salary Maint] + [CTE 7-8 CAS Salary Inc]

12,061.09 + 585.52



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	C. Staff Units Insurance, Payroll Taxes, and Benefits		
Z116	1. CTE 7-8 Cert Insurance [CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance]  2.664 * 9,216.00	\$	24,551.42
Z117	2. CTE 7-8 Cert Insurance Inc ([CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance Inc]) - ([CTE 7-8 Cert Insurance])  (2.664 * 9,360.00) - (24,551.42)	\$	383.62
Z118	3. CTE 7-8 Cert Benefits Maint ([CTE 7-8 CIS Salary Maint] + [CTE 7-8 CAS Salary Maint]) * [CIS/CAS - Benefits Maint]  (124,115.79 + 12,061.09) * 0.21420	\$	29,169.09
Z119	4. CTE 7-8 Cert Benefits Inc ([CTE 7-8 CIS Salary Inc] + [CTE 7-8 CAS Salary Inc]) * [CIS/CAS - Benefits Inc]  (6,022.06 + 585.52) * 0.20780	\$	1,373.06
Z120	5. CTE 7-8 insurance/Benefits Total [CTE 7-8 Cert Insurance] + [CTE 7-8 Cert Insurance Inc] + [CTE 7-8 Cert Benefits Maint] + [CTE 7-8 Cert Benefits Inc] + [CTE 7-8 CLS Insurance] + [CTE 7-8 CLS Insurance Inc] + [CTE 7-8 CLS Benefits Maint] + [CTE 7-8 CLS Benefits Inc]  24,551.42 + 383.62 + 29,169.09 + 1,373.06 + 9,194.18 + 143.66 + 6,269.60 + 257.49	\$	71,342.12
Z164	D. Materials, Supplies, and Operating Costs (MSOC) 1. Total MSOC CTE 7-8 [Total MSOC Technology-CTE 7-8] + [Total MSOC Utilities-CTE 7-8] + [Total MSOC Curriculum-CTE 7-8] + [Total MSOC Library/Supplies-CTE 7-8] + [Total MSOC Prof Dvlp-CTE 7-8] + [Total MSOC Facilities-CTE 7-8] + [Total MSOC Districtwide-CTE 7-8]  7,745.18 + 21,047.13 + 8,316.61 + 17,656.14 + 1,285.97 + 10,426.78 + 7,223.69	\$	73,701.50
Z122	Substitutes 1. CTE 7-8 Substitutes [CTE 7-8 Teacher FTE] * [Substitutes Days] * [Substitutes Rate]  2.300 * 4.000 * 151.86	\$	1,397.11
Z123	E. Grades 7-8 Exploratory Career & Technical Education – Total 1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC CTE 7-8] + [CTE 7-8 Substitutes]  130,137.85 + 12,646.61 + 28,934.79 + 71,342.12 + 73,701.50 + 1,397.11	\$	318,159.98

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1191 CTE

Computation for Guaranteed School-Generated Entitlement (Grades 9 - 12 CTE)

Item Code			Amount
Z124	A. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory) 1. CTE 9-12 CIS Salary Maint ([CTE 9-12 CIS FTE] * [CIS - Salary Maint] * [CIS Mix]) (72.568 * 34,048.00 * 1.48425)	\$	3,667,277.87
Z125	2. CTE 9-12 CIS Salary Inc ([CTE 9-12 CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [CTE 9-12 CIS Salary Maint]) (72.568 * 35,700.00 * 1.48425 - 3,667,277.87)	\$	177,935.36
Z126	3. CTE 9-12 CIS Salary Total [CTE 9-12 CIS Salary Maint] + [CTE 9-12 CIS Salary Inc] 3,667,277.87 + 177,935.36	\$	3,845,213.23
Z127	B. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory) 1. CTE 9-12 CAS Salary Maint [CTE 9-12 CAS FTE] * [CAS - Salary Maint] 6.196 * 57,986.00	\$	359,281.26
Z128	2. CTE 9-12 CAS Salary Inc [CTE 9-12 CAS FTE] * [CAS - Salary Inc] - [CTE 9-12 CAS Salary Maint] 6.196 * 60,801.00 - 359,281.26	\$	17,441.74
Z129	3. CTE 9-12 CAS Salary Total [CTE 9-12 CAS Salary Maint] + [CTE 9-12 CAS Salary Inc] 359,281.26 + 17,441.74	\$	376,723.00

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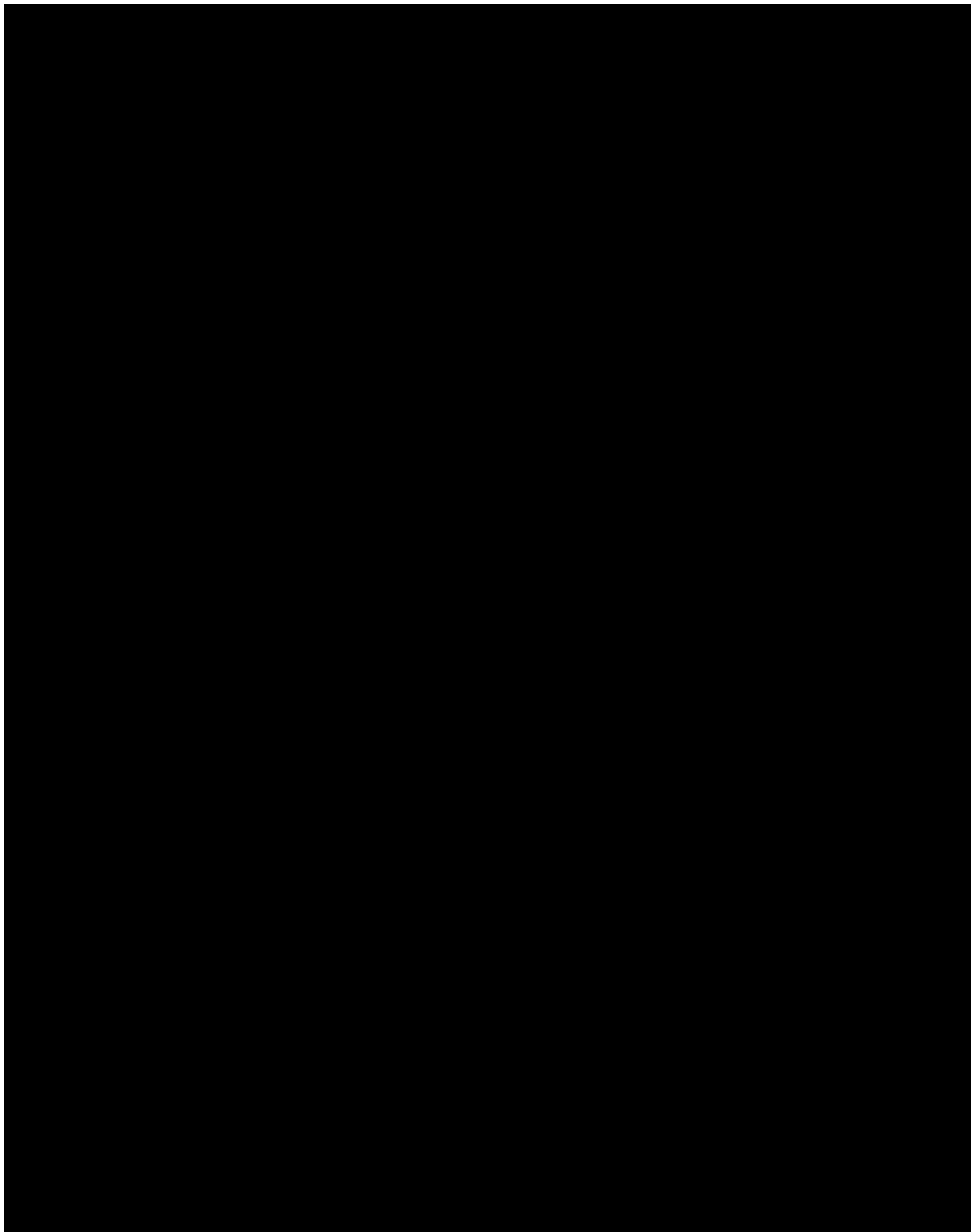
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## C. Staff Units Insurance, Payroll Taxes, and Benefits

Z130	1. CTE 9-12 Cert Insurance	\$	725,889.02
	[CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance]		
	78.764 * 9,216.00		
Z131	2. CTE 9-12 Cert Insurance Inc	\$	11,342.02
	([(CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance Inc]) - ([CTE 9-12 Cert Insurance])		
	(78.764 * 9,360.00) - (725,889.02)		
Z132	3. CTE 9-12 Cert Benefits Maint	\$	862,488.97
	([(CTE 9-12 CIS Salary Maint] + [CTE 9-12 CAS Salary Maint]) * [CIS/CAS - Benefits Maint]		
	(3,667,277.87 + 359,281.26) * 0.21420		
Z133	4. CTE 9-12 Cert Benefits Inc	\$	40,599.36
	([(CTE 9-12 CIS Salary Inc] + [CTE 9-12 CAS Salary Inc]) * [CIS/CAS - Benefits Inc]		
	(177,935.36 + 17,441.74) * 0.20780		
Z134	5. CTE 9-12 insurance/Benefits Total	\$	2,111,632.38
	[CTE 9-12 Cert Insurance] + [CTE 9-12 Cert Insurance Inc] + [CTE 9-12 Cert Benefits Maint] + [CTE 9-12 Cert Benefits Inc] + [CTE		



Z280

2. Age K-21 Allocation

\$

14,630,937.76

IF ([Co-op SpEd Alloc Rate]) > (



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593X	CAS Special Ed BEA Rate (K-12) $\frac{(([\text{Teachers K-3 HighPov Enh for SpEd}] * [\text{Central Admin Percent}] * [\text{Central Admin CAS\%}]) + ([\text{CAS BEA FTE K-3}] + [\text{CAS BEA FTE 4}] + [\text{CAS BEA FTE 5-6}] + [\text{CAS BEA FTE 7-8}] + [\text{CAS BEA FTE 9-12}]))}{[\text{Enroll Total w/ Run Start and Droput and ALE}]}$ $\frac{((45.628157 * 0.05300 * 0.25470) + (34.990 + 8.926 + 16.586 + 16.012 + 34.928))}{27,487.00}$	\$	0.00408
Z556	CLS BEA FTE K-3 $([\text{Enroll K}] + [\text{Enroll 1}] + [\text{Enroll 2}] + [\text{Enroll 3}]) * [\text{SpEd CLS BEA Ratio K-3}]$ $(2,049.00 + 2,079.00 + 2,145.00 + 2,140.00) * 0$	\$	148.834
Z556Z4	CLS BEA FTE 4 $([\text{Enroll 4}] * [\text{SpEd CLS BEA Ratio 4}])$ $(2,237.00 * 0.01721)$	\$	38.499
Z556Z6	CLS BEA FTE 5-6 $([\text{Enroll 5-6}] * [\text{SpEd CLS BEA Ratio 5-6}])$ $(4,157.00 * 0.01721)$	\$	71.542
Z556Z8	CLS BEA FTE 7-8 $([\text{Enroll 7-8}] * [\text{SpEd CLS BEA Ratio 7-8}])$ $(4,013.00 * 0.01701)$	\$	68.261
Z556Z12	CLS BEA FTE 9-12 $([\text{Enroll 9-12}] + [\text{Enroll ALE K-6}] + [\text{Enroll ALE 7-8}] + [\text{Enroll ALE 9-12}] + [\text{Enroll Program 1418 Reg}] + [\text{Enroll Program 1418 CTE}] + [\text{Enroll Run Start}] + [\text{Enroll Run Start CTE}]) * [\text{SpEd CLS BEA Ratio 9-12}]$ $(7,179.00 + 0.00 + 0.00 + 183.00 + 445.00 + 13.00 + 779.00 + 68.00) * 0.01710$	\$	148.206
594X	CLS Special Ed BEA Rate (K-12) $\frac{(([\text{Teachers K-3 HighPov Enh for SpEd}] * [\text{Central Admin Percent}] * [\text{Central Admin CLS\%}]) + ([\text{CLS BEA FTE K-3}] + [\text{CLS BEA FTE 4}] + [\text{CLS BEA FTE 5-6}] + [\text{CLS BEA FTE 7-8}] + [\text{CLS BEA FTE 9-12}]))}{[\text{Enroll Total w/ Run Start and Droput and ALE}]}$ $\frac{((45.628157 * 0.05300 * 0.74530) + (148.834 + 38.499 + 71.542 + 68.261 + 148.206))}{27,487.00}$	\$	0.01736



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Salary Allocation

Item Code			Amount
Z225	CIS BEA Salary Maint Total [CIS BEA FTE K-12] * [CIS - Salary Maint] * [CIS Mix] 0.052236 * 34,048.00 * 1.48425	\$	2,639.79
Z226	CIS BEA Salary Inc Total [CIS BEA FTE K-12] * [CIS - Salary Inc] * [CIS Mix] - [CIS BEA Salary Maint Total] 0.052236 * 35,700.00 * 1.48425 - 2,639.79	\$	128.08
Z227	CIS BEA Salary Total [CIS BEA Salary Maint Total] + [CIS BEA Salary Inc Total] 2,639.79 + 128.08	\$	2,767.87
Z228	CAS BEA Salary Maint Total [CAS BEA FTE K-12] * [CAS - Salary Maint] 0.00408 * 57,986.00	\$	236.58
Z229	CAS BEA Salary Inc Total [CAS BEA FTE K-12] * [CAS - Salary Inc] - [CAS BEA Salary Maint Total] 0.00408 * 60,801.00 - 236.58	\$	11.49
Z230	CAS BEA Salary Total [CAS BEA Salary Maint Total] + [CAS BEA Salary Inc Total] 236.58 + 11.49	\$	248.07
Z231	CLS BEA Salary Maint Total [CLS BEA FTE K-12] * [CLS - Salary Maint] 0.01736 * 31,865.00	\$	553.18
Z232	CLS BEA Salary Inc Total [CLS BEA FTE K-12] * [CLS - Salary Inc] - [CLS BEA Salary Maint Total] 0.01736 * 33,412.00 - 553.18	\$	26.85
Z233	CLS BEA Salary Total [CLS BEA Salary Maint Total] + [CLS BEA Salary Inc Total] 553.18 + 26.85	\$	580.03
Z234	TOTAL Salary BEA [CIS BEA Salary Total] + [CAS BEA Salary Total] + [CLS BEA Salary Total] 2,767.87 + 248.07 + 580.03	\$	3,595.97

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Benefits Allocation

Item Code			Amount
Z235	1. CIS/CAS BEA Insurance Maint Total ([CIS BEA FTE K-12] + [CAS BEA FTE K-12]) * [Certificated Health Insurance] (0.052236 + 0.00408) * 9,216.00	\$	519.01
Z236	2. CIS/CAS BEA Insurance Inc Total (([CIS BEA FTE K-12] + [CAS BEA FTE K-12]) * [Certificated Health Insurance Inc]) - [CIS/CAS BEA Insurance Maint Total] ((0.052236 + 0.00408) * 9,360.00) - 519.01	\$	8.11
Z237	3. CLS BEA Insurance Maint Total [CLS BEA FTE K-12] * [CLS Health Insurance] * [CLS Health Factor] 0.01736 * 9,216.00 * 1.152	\$	184.31
Z238	4. CLS BEA Insurance Inc Total ([CLS BEA FTE K-12] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CLS BEA Insurance Maint Total] (0.01736 * 9,360.00 * 1.152) - 184.31	\$	2.88
Z239	5. CIS/CAS BEA Benefits Maint Total ([CIS BEA Salary Maint Total] + [CAS BEA Salary Maint Total]) * [CIS/CAS - Benefits Maint] (2,639.79 + 236.58) * 0.21420	\$	616.12
Z240	6. CIS/CAS BEA Benefits Inc Total ([CIS BEA Salary Inc Total] + [CAS BEA Salary Inc Total]) * [CIS/CAS - Benefits Inc] (128.08 + 11.49) * 0.20780	\$	29.00
Z241	7. CLS BEA Benefits Maint Total [CLS BEA Salary Maint Total] * [CLS - Benefits Maint] 553.18 * 0.22720	\$	125.68
Z242	8. CLS BEA Benefits Inc Total [CLS BEA Salary Inc Total] * [CLS - Benefits Inc] 26.85 * 0.19220	\$	5.16
Z243	9. TOTAL Benefits BEA [CIS/CAS BEA Insurance Maint Total] + [CIS/CAS BEA Insurance Inc Total] + [CLS BEA Insurance Maint Total] + [CLS BEA Insurance Inc Total] + [CIS/CAS BEA Benefits Maint Total] + [CIS/CAS BEA Benefits Inc Total] + [CLS BEA Benefits Maint Total] + [CLS BEA Benefits Inc Total] 519.01 + 8.11 + 184.31 + 2.88 + 616.12 + 29.00 + 125.68 + 5.16	\$	1,490.27

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Substitutes BEA

Item Code		Amount
Z244	Substitutes BEA $([\text{CIS BEA FTE K-12}] * [\text{Teachers \%}]) * [\text{Substitutes Days}] * [\text{Substitutes Rate}]$ $(0.052236 * 0.9170) * 4.000 * 151.86$	\$ 29.10

MSOC BEA

Item Code		Amount
Z245	MSOC BEA Per Student $([\text{Enroll Total w/ Run Start and Dropout and ALE}] * [\text{MSOC-Reg}] + ([\text{Enroll ALE K-6}] + [\text{Enroll ALE 7-8}] + [\text{Enroll ALE 9-12}] + [\text{Enroll 9-12}] + [\text{Enroll Program 1418 Reg}] + [\text{Enroll Program 1418 CTE}] + [\text{Enroll Run Start}] + [\text{Enroll Run Start CTE}]) * [\text{MSOC-LabSci}] / [\text{Enroll Total w/ Run Start and Dropout and ALE}]$ $(27,487.00 * 1,223.36 + (0.00 + 0.00 + 183.00 + 7,179.00 + 445.00 + 13.00 + 779.00 + 68.00) * 168.05) / 27,487.00$	\$ 1,276.35

3. BEA Rate for Special Education

Item Code		Amount
Z246	Total BEA per SpEd student $[\text{TOTAL Salary BEA}] + [\text{TOTAL Benefits BEA}] + [\text{Substitutes BEA}] + [\text{MSOC BEA Per Student}]$ $3,595.97 + 1,490.27 + 29.10 + 1,276.35$	\$ 6,391.69

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Puget Sound Educational Service District 121

King County

F-203 Worksheet Report

CCDDD 17415

F203 071816

IV. Learning Assistance Program (LAP) – Acct 4155

Item Code		Amount
Z067	A. LAP Students ([Enroll Total PY for LAP] * [LAP District Poverty %]) (26,810.57 * 0.5245)	14,062.14
Z068	B. LAP CIS FTE ( ([LAP Students] * [LAP HR/Stdnt] * [Instruct Wks/Year]) / [LAP Class Size] ) / [Instruct Hr/Year] ( ( 14,062.14 * 2.39750 * 36.00 ) / 15.00 ) / 900.00	89.904
Z069	C. LAP CIS Salary Maint ([LAP CIS FTE] * [CIS - Salary Maint] * [CIS Mix]) (89.904 * 34,048.00 * 1.48425)	\$ 4,543,365.53
Z070	D. LAP CIS Salary Inc ([LAP CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [LAP CIS Salary Maint]) (89.904 * 35,700.00 * 1.48425 - 4,543,365.53)	\$ 220,442.90
Z071	E. LAP CIS Insurance ([LAP CIS FTE] * [Certificated Health Insurance]) (89.904 * 9,216.00)	\$ 828,555.26
Z072	F. LAP CIS Insurance Inc ([LAP CIS FTE] * [Certificated Health Insurance Inc]) - ([LAP CIS Insurance]) (89.904 * 9,360.00) - (828,555.26)	\$ 12,946.18
Z073	G. LAP CIS Benefits Maint ([LAP CIS Salary Maint] * [CIS/CAS - Benefits Maint]) (4,543,365.53 * 0.21420)	\$ 973,188.90
Z074	H. LAP CIS Benefits Inc ([LAP CIS Salary Inc] * [CIS/CAS - Benefits Inc]) (220,442.90 * 0.20780)	\$ 45,808.03
M56	I. Learning Assistance Program: Total Allocated MSOC ([Total MSOC Technology-LAP] + [Total MSOC Utilities-LAP] + [Total MSOC Curriculum-LAP])	\$ 0.00

Superintendent of Public Instruction

Kent School District

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V. Transitional Bilingual Program (TBIP) – Acct 4165

Item Code			Amount
A53	A. TBIP Kindergarten - Grade 12 (([Enroll TBIP K-6] + [Enroll TBIP 7-8] + [Enroll TBIP 9-12]) (4,300.00 + 519.00 + 712.00)	\$	5,531.00
A62	B. TBIP Enroll K-6 Subtotal	\$	4,300.00
Z551	C. TBIP Staffing Units Grades K-6 ( ([Enroll TBIP K-6] * [TBIP Hr/Stdnt K-6] * [Instruct Wks/Year]) / [TBIP Class Size] ) / [Instruct Hr/Year] ( ( 4,300.00 * 4.778 * 36.00 ) / 15.00 ) / 900.00		54.788
A63	D. TBIP Enroll 7-8 Subtotal	\$	519.00
Z551Z8	E. TBIP Staffing Units Grades 7-8 ( ([Enroll TBIP 7-8] * [TBIP Hr/Stdnt 7-8] * [Instruct Wks/Year]) / [TBIP Class Size] ) / [Instruct Hr/Year] ( ( 519.00 * 4.778 * 36.00 ) / 15.00 ) / 900.00	\$	6.613
A64	F. TBIP Enroll 9-12 Subtotal	\$	712.00
Z551Z12	G. TBIP Staffing Units Grades 9-12 ( ([Enroll TBIP 9-12] * [TBIP Hr/Stdnt 9-12] * [Instruct Wks/Year]) / [TBIP Class Size] ) / [Instruct Hr/Year] ( ( 712.00 * 4.778 * 36.00 ) / 15.00 ) / 900.00	\$	9.072
A65	H. TBIP Exited Kindergarten - Grade 12	\$	1,286.00
Z554	I. TBIP Staffing Units Exited Students ( ([Enroll TBIP Exited] * [TBIP Hr/Stdnt Exited] * [Instruct Wks/Year]) / [TBIP Class Size] ) / [Instruct Hr/Year] ( ( 1,286.00 * 3.000 * 36.00 ) / 15.00 ) / 900.00		10.288
A66	J. Total TBIP CIS FTE [TBIP CIS FTE K-6] + [TBIP CIS FTE 7-8] + [TBIP CIS FTE 9-12] + [TBIP CIS FTE Exited] 54.788 + 6.613 + 9.072 + 10.288		80.761
Z078	K. TBIP CIS Salary Maint [Total TBIP CIS FTE] * [CIS - Salary Maint] * [CIS Mix] 80.761 * 34,048.00 * 1.48425	\$	4,081,317.22
Z079	L. TBIP CIS Salary Inc [Total TBIP CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [TBIP CIS Salary Maint] 80.761 * 35,700.00 * 1.48425 - 4,081,317.22	\$	198,024.44
Z080	M. TBIP CIS Insurance [Total TBIP CIS FTE] * [Certificated Health Insurance] 80.761 * 9,216.00	\$	744,293.38
Z081	N. TBIP CIS Insurance Inc	\$	11,629.58

		$([\text{Total TBIP CIS FTE}] * [\text{Certificated Health Insurance Inc}] - ([\text{TBIP CIS Insurance}]$ $(80.761 * 9,360.00) - (744,293.38)$		
Z082	O. TBIP CIS Benefits Maint	$([\text{TBIP CIS Salary Maint}] * [\text{CIS/CAS - Benefits Maint}])$ $(4,081,317.22 * 0.21420)$	\$	874,218.15
Z083	P. TBIP CIS Benefits Inc	$([\text{TBIP CIS Salary Inc}] * [\text{CIS/CAS - Benefits Inc}])$ $(198,024.44 * 0.20780)$	\$	41,149.48
M48	Q. Transitional Bilingual: Total Allocated MSOC	$([\text{Total MSOC Technology-TBIP}] + [\text{Total MSOC Utilities-TBIP}] + [\text{Total MSOC Curriculum-TBIP}] + [\text{Total MSOC Library/Supplies-TBIP}] + [\text{Total MSOC Prof Dvlp-TBIP}] + [\text{Total MSOC Facilities-TBIP}] + [\text{Total MSOC Districtwide-TBIP}])$ $(0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00)$	\$	0.00
Z085	R. TBIP TOTAL	$([\text{TBIP CIS Salary Maint}] + [\text{TBIP CIS Salary Inc}] + [\text{TBIP CIS Insurance}] + [\text{TBIP CIS Insurance Inc}] + [\text{TBIP CIS Benefits Maint}] + [\text{TBIP CIS Benefits Inc}] + [\text{TOTAL MSOC -TBIP}])$ $(4,081,317.22 + 198,024.44 + 744,293.38 + 11,629.58 + 874,218.15 + 41,149.48 + 0.00)$	\$	5,950,632.25
Z476	S. TBIP WithHold Amount	$([\text{TBIP TOTAL}] * [\text{TBIP WithHold Factor}])$ $(5,950,632.25 * 0.0197)$	\$	117,227.46
Z477	T. TBIP Net Total	$([\text{TBIP TOTAL}] - [\text{TBIP WithHold Amount}])$ $(5,950,632.25 - 117,227.46)$	\$	5,833,404.79

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VI. Highly Capable (HiCap) – Acct 4174

Item Code		Amount
Z086	A. HiCap Students ((Enroll Total w/ Run Start and Dropout and ALE) * [HiCap % Enroll]) (27,487.00 * 0.02314)	636.05
Z087	B. HiCap CIS FTE (( [HiCap Students] * [HiCap Hr/Stdnt] * [Instruct Wks/Year]) / [HiCap Class Size]) / [Instruct Hr/Year] (( 636.05 * 2.1590 * 36.00) / 15.00) / 900.00	3.662
Z088	C. HiCap CIS Salary Maint ([HiCap CIS FTE] * [CIS - Salary Maint] * [CIS Mix]) (3.662 * 34,048.00 * 1.48425)	\$ 185,061.89
Z089	D. HiCap CIS Salary Inc ([HiCap CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [HiCap CIS Salary Maint]) (3.662 * 35,700.00 * 1.48425 - 185,061.89)	\$ 8,979.16
Z090	E. HiCap CIS Insurance ([HiCap CIS FTE] * [Certificated Health Insurance]) (3.662 * 9,216.00)	\$ 33,748.99
Z091	F. HiCap CIS Insurance Inc ([HiCap CIS FTE] * [Certificated Health Insurance Inc]) - ([HiCap CIS Insurance]) (3.662 * 9,360.00) - (33,748.99)	\$ 527.33
Z092	G. HiCap CIS Benefits Maint	

VII. School Food Service – Acct 4198

Item Code		\$	Amount
S5	A. Total School Food Service Allocation ([Tot Type A Lunches Srvd] + [Tot Rdc'd F&R Bfasts Srvd] + [Tot Rdc'd Price Bfasts Srvd] + [Tot Rdc'd Price K-3 Lnchs Srvd])  (0.00 + 111,112.74 + 21,600.00 + 36,800.00)	\$	169,512.74
S1	B. Total Type A Lunches Served ([Est Reimursable Stdnt Lunches Srvd] * [Food Type A Lunch Rate])  (0.00 * 0.000000)		0.00
S2	C. Total Reduced Free & Reduced Price Breakfasts Served ([Est FRPB] * [Free/Red Bfast Rate])  (617,293.00 * 0.180000)		111,112.74
S3	D. Total Reduced Price Breakfasts Served ([Est RPB] * [Rdc'd Only Bfast Rate])  (72,000.00 * 0.30)		21,600.00
S4	E. Total Reduced Price Grade K-3 Lunches Served (S4) ([Est RPL K3] * [Rdc'd Only Lunch Rate])  (92,000.00 * 0.4000)		36,800.00