

KENT SCHOOL DISTRICT 2019-2020 Adopted Budget

SUCCESSFULLY PREPARING ALL STUDENTS FOR THEIR FUTURES

Adopted August 28, 2019

KENT SCHOOL DISTRICT | 12033 SE 256TH STREET, KENT, WA 98030-6503 WWW.KENT.K12.WA.US

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2019-2020 Budget

**Capital Projects Fund
Debt Service Fund
Transportation Vehicle Fund
Associated Student Body (ASB) Fund**

2019-2020 Budget
Kent School District

**Kent School District
Summary of Capital Projects Fund Budget**

	Actual 2017-18	Budget 2018-19	Budget 2019-20	Budget Increase / (Decrease)
Beginning Fund Balance	\$ 77,548,120	\$ 47,432,200	\$ 89,426,537	\$ 41,994,337
REVENUES				
1100 Local Tax	7,906,812	14,320,800	20,789,300	6,468,500
Local Non-Tax:				
2300 Interest	805,497	468,000	1,000,000	532,000
2400 Interfund Interest	163,041	140,000	-	(140,000)
2700 Rentals	15,225	22,300	25,000	2,700
2900 Impact Fees	2,330,915	1,500,000	1,500,000	-
2910 e-Rate	-	-	230,000	230,000
4130 State Match	382,732	1,750,000	-	(1,750,000)
9100 Bond Proceeds	-	60,000,000	45,000,000	(15,000,000)
9200 Sale of Property	-	-	-	-
9900 Transfers-In	-	-	-	-
TOTAL REVENUES	\$ 11,604,222	\$ 78,201,100	\$ 68,544,300	\$ (9,656,800)
EXPENDITURES				
10 Sites	3,789,708	8,564,896	18,657,845	10,092,949
20 Buildings	37,624,964	52,050,949	98,605,696	46,554,747
30 Equipment	1,309,594	16,419,944	13,872,000	(2,547,944)
35 Technology	7,761,838	-	-	-
40 Energy	-	-	-	-
50 Lease Expense	2,246	4,000	4,000	-
60 Debt Service/Other	485	1,200,000	650,000	(550,000)
Transfers-Out (GF)	3,638,518	350,000	3,500,000	3,150,000
TOTAL EXPENDITURES	\$ 54,127,354	\$ 78,589,789	\$ 135,289,541	\$ 56,699,752
Ending Fund Balance	<u>\$ 35,024,989</u>	<u>\$ 47,043,511</u>	<u>\$ 22,681,296</u>	<u>\$(24,362,215)</u>

2019-2020 Budget
Kent School District

	2019-20
	Project Budget
Academies - 20 Classrooms	\$ 8,500,000
Add'l access control	1,000,000
Asbestos abatement	239,017
Boilers	720,711
Bond issue expense	650,000
Construction Projects (Levy)	4,500,000
Contingency	2,464,000
Energy management systems	1,943,737
Fields, Tracks & Tennis Courts	8,042,089
Fire alarms	1,657,596
Gates, Fencing	115,756
HVAC	3,995,961
Lease expense	4,000
Misc school projects/remodels	11,607,314
Multi-purpose rooms	18,067,102
New Elementary-Kent Valley	46,000,000
Non-Bond Projects	1,500,000
Portable ramp replacements	246,273
Project administration	950,000
Replace dumpster platforms	792,530
Roofing projects	8,785,455
Smartboard replacements	2,765,000
Technology Levy projects	7,243,000
Total Capital Expenditures	\$ 131,789,541

2019-2020 Budget
Kent School District

**Kent School District
Summary of Debt Service Fund Budget**

	Actual 2017-18	Budget 2018-19	Budget 2019-20	Budget Increase / (Decrease)
Beginning Fund Balance	\$ 12,482,356	\$ 13,536,870	\$ 18,041,271	4,504,401

2019-2020 Budget
Kent School District

**Kent School District
Summary of Transportation Vehicle Fund Budget**

	Actual 2017-18	Budget 2018-19	Budget 2019-20	Budget Increase / (Decrease)
Beginning Fund Balance	\$ 1,326,225	\$ 1,209,586	\$ 1,201,017	\$ (8,569)
REVENUES				
1100 Local Tax	-	-	-	-
2300 Local Non-Tax, Interest	9,838	12,600	22,000	9,400
4100 State, Special Purpo\$ p	22,000			

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2019-2020 ADOPTED BUDGET

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